CERTIFICATE

To the Clerk of Phillips County, State of Kansas We, the undersigned, officers of

Phillips County

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

				2017 Adopted Budget	
Table - Co		Page	Budget Authority	Amount of 2016	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit t	or 2017	2			
Allocation of Vehicle Taxes Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5	1		
Fund	V	6	1		
General	K.S.A,	 	 		
Road & Bridge	79-1946	7	2,010,951	1,088,398	19.438
	68-5,101	8	2,275,203	1,657,550	
Landfill	65-204	9	631,598	138,152	
EMS- Ambulance	65-6113	10	440,000	98,390	
County Health	65-204	11	523,078	113,088	
Noxious Weed	2-1318	12	231,400		
Appraisers Cost	19-436	13	T	83,930	- / - / - / - / - /
Election	25-2206	14	126,609	115,245	
Employee Benefits			50,000	45,948	.820
Conservation	12-16,102	15	1,808,050	1,481,747	210.463
	2-1907b	16	14,000	11,925	.213
County Fair	2-132	17	28,000	24,041	429
Historical Society	19-2647	18	14,500	13,191	.235
Hospital Board	19-4606	19	387,964	335,720	5.995
Economic Development	19-4102	20	464,260		5.7%5
Mental Health	19-4004	21	44,860	40,018	
Mental Retardation	19-4004	22	56,500		7.5
Asst Living Debt Service	19-120	23		50,474	. 401
Hospital Bonds	15 120	24	190,584	167,860	2.998
Noxious Weed Cap. Out.		24	30,000		
County 911		25	58,973		
Sp Alcohol Program		25	157,454 29,557		
Fourism & Promotion		26	17,000		
ocal Emergency Planning Com.		26	12,237		
Non-Budgeted Funds-A	· · · · · · · · · · · · · · · · · · ·	27	12,231		
Non-Budgeted Funds-B		28	-		
Non-Budgeted Funds-C		29			
Von-Budgeted Funds-D		30		· · · · · · · · · · · · · · · · · · ·	
Von-Budgeted Funds-E		32			
l'otals		xxxxx	9,602,778	5,465,677	97.1009
Budget Publication		54		5,105,077	1.1801
Resolution		55		1	County Clerk's Use C
Jote Publication		56	Vote publication required?	Yes	55 991.05

Vote I dorication	36 Vote publication required?	Yes	55 991,047
Assisted by:			Nov 1, 2016 Total
Mapes & Miller LLP			Assessed Valuation
Certified Public Accountants	4		•
Address:			
418 E. Holme			
Norton, KS 67654			
Email:			
mmcpas@yahoo.com	200	 -	
Attest: OCT 20 2016	Wm. Oswer	<u> </u>	
Linda McDoubel		V	
County Clerk	Gove	ming Body	

CERTIFICATE

To the Clerk of Phillips County, State of Kansas We, the undersigned, officers of

Phillips County

certify that: (1) the hearing mentioned in the attached publication was held;

- (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
- (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

				2012 5		
		-			osed Budget	
Other Court		Page	Budget Authority			County Clerk's
Other County		No.	for Expenditures	Ad Valorem Tax	Valuation	Use Only
Special District Funds	<u>K.S.A.</u>					Osc Omy
Fire District No. 2	19-3610	33	39,516	35,435	CC1 2 - 1/6	2000
Fire District No. 3A	19-3610	34	13,224	11,919	88/02 245	3.998
Fire District No. 3B	19-3610	35	23,217	21,332	5090,301	2.341
Beaver Township	79-1962	37	409	370	3.385,542	10.300
Crystal Township	79-1962	38	1,500	0	1,159,142	2317
Freedom Township	79-1962	39	1,261	1,120	1	
Glenwood Township	79-1962	40	1,852	1,679	1,227,486	- 912.
Granite Township - General	79-1962	41	2,334		846,116	1.984
Greenwood Township	79-1962	42	3,709	2,205	1,542,712	1,439
Logan Township	79-1962	43	1,406	3,363	889,775	3.780
Long Island Township	79-1962	44	2,629	1,192		<u> </u>
Plum Township	79-1962	46	1,056	2,287		-670
Prairie View Township	79-1962	47	225	511		177
Rushville Township	79-1962	48		0		
Solomon Township	79-1962	49	718	690	899,800	07/07
Sumner Township	79-1962	50	3,623	3,227		1.324
Towanda Township	79-1962	<u> </u>	646	567	855 784	1663
Walnut Township	79-1962	51	1,061	1,032	1,1062,026	1021
TOTALS	177-1302	53	3,454	3,389	1000,425	3,388
		XXXXXX	101,839	90,318		
Phillipsburg Tw.	δ.		1003	901	7,338,572	٠/٨٨

Logan City 2,010,653

Long Island Two 2,784,122 Long Island City 631,685 3,415,807

Plum Two 2,191,5%2 Agra City 666,820 2,832,392

Prairie View Two 1,815,123 Prairie View City 337,294

Solomon Two 2,103,253
Glade City 334,587
2,137,810

CERTIFICATE

To the Clerk of Phillips County, State of Kansas We, the undersigned, officers of Phillips County

certify that: (1) the hearing mentioned in the attached publication was held;

- (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
- (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

				2017 Propo	sed Budget	
		Page		Amount of 2016	November 1st	County Clerk's
Other County		No.	for Expenditures	Ad Valorem Tax	Valuation	Use Only
Special District Funds	K.S.A.					Osc Only
Fire District No. 2	19-3610	33	39,516	35,435		
Fire District No. 3A	19-3610	34	13,224	11,919		
Fire District No. 3B	19-3610	35	23,217	21,332		
Beaver Township	79-1962	37	409	370		
Crystal Township	79-1962	38	1,500	0		
Freedom Township	79-1962	39	1,261	1,120		
Glenwood Township	79-1962	40	1,852	1,679		
Granite Township - General	79-1962	41	2,334	2,205		
Greenwood Township	79-1962	42	3,709	3,363		
Logan Township	79-1962	43	1,406	1,192		
Long Island Township	79-1962	44	2,629	2,287		
Plum Township	79-1962	46	1,056	511		
Prairie View Township	79-1962	47	225	0		
Rushville Township	79-1962	48	718	690		
Solomon Township	79-1962	49	3,623	3,227		
Sumner Township	79-1962	50	646	567		
Towanda Township	79-1962	51	1,061	1,032		
Walnut Township	79-1962	53	3,454	3,389		
TOTALS		XXXXXX	101,839	90,318		

4,980,670

Amount of Levy

Phillips County 2017

1. Total tax levy amount in 2016 budget

Computation to Determine Limit for 2017

2.	Debt service levy in 2016 budget	-	\$	162,623
3.	Tax levy excluding debt service		\$	4,818,047
	2016 Valuation Information for Valuation Ad	ljustments		
4.	New improvements for 2016: +	344,746		
5.	Increase in personal property for 2016: 5a. Personal property 2016 + 4,475,077 5b. Personal property 2015 - 6,260,188 5c. Increase in personal property (5a minus 5b) +	0 Use Only if > 0)		
6.	Valuation of property that has changed in use during 2016:	0		
7.	Total valuation adjustment (sum of 4, 5c, and 6)	344,746		
8.	Total estimated valuation July 1,2016 55,953,311			
9.	Total valuation less valuation adjustment (8 minus 7)	55,608,565		
10.	Factor for increase (7 divided by 9)	0.00620		
11.	Amount of increase (10 times 3)	+	\$	29,870
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 1	1)	s	4,847,917
13,	Debt service levy in this 2017 budget			167,860
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus	13)	-	5,015,777
15.	Consumer Price Index for all urban consumers for calendar year 2015			0.125%
16.	Consumer Price Index adjustment (14 times 15)		\$	6,023
17.	Maximum levy for budget year 2017, including debt service, not requiring 'not (14 plus 16)	tice of vote publication	1,' \$	5,021,800

If the 2017 budget includes tax levies exceeding the total on line 17, you must adopt a resolution to exceed this limit and publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds	Budget Tax Levy Amount		Allo	ecation for Year 2	017	Section 1
for 2016	for 2015	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	991,429	94,432	2,200	22,003	9,963	488
Road & Bridge	1,793,027	170,783	3,979	39,790	18,020	883
Landfill	162,623	15,490	361	3,609	1,634	80
EMS- Ambulance	95,857	9,130	213	2,127	963	47
County Health	113,302	10,792	251	2,514	1,139	56
Noxious Weed	81,312	7,745	180	1,804	817	40
Appraisers Cost	107,312	10,221	238	2,381	1,078	53
Election	40,056	3,815	89	889	403	20
Employee Benefits	944,858	89,996	2,097	20,968	9,496	465
Conservation	12,023	1,145	27	267	121	6
County Fair	24,685	2,351	55	548	248	12
Historical Society	8,709	830	19	193	88	4
Hospital Board	352,246	33,551	782	7,817	3,540	173
Economic Development						
Mental Health	40,070	3,817	89	889	403	20
Mental Retardation	50,538	4,814	112	1,122	508	25
Asst Living Debt Service	162,623	15,490	361	3,609	1,634	80
TOTAL	4,980,670	474,402	11,053	110,530	50,055	2,452

County Treas Motor Ve	chicle Estimate	474,402				
County Treasurers Reci	reational Vehicle Es	stimate	11,053			
County Treasurers 16/2	0M Vehicle Estima	te		110,530		
County Treasurers Con	nnercial Vehicle Ta	x Estimate			50,055	
County Treasures Water	rcraft Tax Estimate					2,452
Motor Vehicle Factor		0.09525	-			
	Recreational Vel	nicle Factor	0.00222	•		
		16/20M Vehi	cle Factor	0.02219	_	
		Com	mercial Vehicle	Factor	0.01005	
				Watercraft Fact	or	0.00049

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
General	Equipment Res.	134,759	204,264	204,264	19-119
General	LEPC	0	5,100	5,100	19-212
General	Health		0	3,100	19-2925
General	Election	4,035	<u>ŏ</u>	0	19-2925
General	Multi-Yr Cap. Impr.	23,358	0	0	19-2923
Special Vehicle	General	12,547	0	0	8-145
Road & Bridge	Sp Mach & Eq	0	0	0	
Road & Bridge	Sp Road Impr.	486,296	0	0	68-141g
Sp Mach & Eq	Road & Bridge	0	0	· · · · · · · · · · · · · · · · · · ·	68-590
Landfill	Landfill Equip	1 0	0	0	68-141g
Noxious Weed	Nox. Wd C. O.	28,232	0	0	19-119
Noxious Weed C. O.	Noxious Weed	20,232		0	2-1318
Appraisers Cost	Equipment Res.	0	0		2-1318
Election	Equipment Res.	0	0	0	19-119
Employee Benefits	Health Ins. Res.	0		0	19-119
Employee Benefits	Flexable Spending		0	0	12-2615
Economic Development	PCED Grant&Loan	0	0	0	12-2615
Ambulance Equipment	EMS-Ambulance	0	0	0	19-4103
EMS-Ambulance	Ambulance Equip	0		15,000	12-110d
Equipment Res.	General	1,658	0	0	12-110d
Special Vehicle	Equipment Res.	1,038	0	0	19-119
Oil & Gas Deplection	General General	——— <u> </u>	0	0	19-119
	2414101	23,358	-	-	19-271
	Total	714,243	209,364	224,364	
	Adjustments*			-2-,501	
	Adjusted Totals	714,243	209,364	224,364	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type	Date	Date	Interest		Beginning Amount		***************************************	Amon	Amount Due	Amor	Amount Due
jo	of	of	Rate	Amount	Outstanding		Date Due	20	2016	20	2017
Debt	Issue	Retirement	%	Issued	Jan 1,2016	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
***************************************				A PRINCIPAL DESCRIPTION OF THE PRINCIPAL DESC							
dddidddd y charllen y chold ac ddd ddianaeth ac											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
HOSPITAL	1/26/2006	0.00	0.00	300,000	30,000	26-Jan	26-Jan	0	30,000		

Total Revenue Bonds					36,000			0	30,000	ə	9
Other:											
R&B TO KDOT	Aug-06		3,93	625.277	184,938	2/1 & 8/1	1-Aug	7,268	38,456	5,757	39,967
					104 620			3964	38 456	5.757	29 067
Loral Orner					104,730		1	2071	70,400	57.57	20.000
Total Indebtedness					214,938			807,	06,430	2,75/	37,70/

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
Items	Contract	Term of	Interest	Amount	Principal	Payments	Payments
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2016	Due 2016	Due 2017
ASSISTED LIVING	7/1/2007	184	4.85	1,545,000	1,007,000	154,551	154,551
LANDEILI, TRACK LOADER	04/00/13	07					
	04/77/13	00	1./4	219,946	134,237	46,313	46,313
CATERPILLAR MOTOR GRADE	04/28/14	09	1.49	100.000	80 640	20 003	20002
						202507	50,707
KENWORTH TRUCK CHASSIS	01/26/15	09	1.49	78,400	78,400	16,388	16,388
LAND (2/3 R&B: 1/3 NOX WD)	06/01/15	09	00 0	240,000	***		
		3	4:00	240,000	310,000	31,475	31,675
The state of the s							

				Totals	1,610,277	269,630	048 096

Phillips County 2017 FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget		C	
- "	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	598,550	868,216	399,295
Receipts:			
Ad Valorem Tax	1,250,550		XXXXXXXXXXXXXXX
Delinquent Tax	17,451	5,823	5,823
Motor Vehicle Tax	155,092	123,533	
Recreational Vehicle Tax	4,152	2,512	2,200
16/20M Vehicle Tax	26,518	30,355	22,003
Commercial Vehicle Tax		9,611	9,963
Watercraft Tax			488
Slider Reimbursement		0	0
LAVTR		0	0
Gross Earnings (Intangible) Tax	45,614	42,449	42,449
In Lieu (IRB's)	29,081	27,500	27,500
Mineral Production Tax	12,234	12,000	12,000
Antiques Tax	3,950	3,000	3,000
Mortgage Registration Fees	53,570	0	0
County Officer Fees	28,229	28,000	28,000
Prisoner Care	15	0	0
District Coroner	517	500	500
Game Licenses Fees	197	200	200
CMB Fees	200	200	200
Filing Fees	185	150	150
Other Fees	8,853	7,500	7,500
City Law Enforce Contract	264,865	263,801	263,801
Smith County Emerg, Mgmt Reimb.	12,000	200,001	200,001
Copies	1,401	1,250	1,250
Grants	5,000	1	0
Interest on Tax Collections	26,417		17,500
Reimbursed Expenses	68,500		0
Transfer from Sp Vehicle	12,547	0	0
Transfer from Equipment Reserve	1,658		0
Transfer from Oil & Gas Depletion Trust	23,358		
Interest on Idle Funds	15,308	10,000	10,000
ALLVA VAL AGAV A MANGO	12,300	10,000	10,000
Miscellaneous	16,704	6,000	6,000
Does miscellaneous exceed 10% of Total I			
Total Receipts	2,084,166	1,554,498	554,959
Resources Available:	2,682,716		

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Resources Available:	2,682,716	2,422,714	954,254
Expenditures:		~,,~~,,1,	737,237
County Commissioners	66,389	68,000	68,000
County Clerk	92,822	90,000	100,000
County Treasurer	166,653	159,000	159,000
Register of Deeds	51,935	56,525	59,925
County Sheriff	595,558	693,000	693,000
County Counselor	30,867	30,000	30,000
County Attorney	58,500	64,519	64,651
Emergency Preparedness	48,734	62,925	62,925
Unified Court-General Operating	20,626	21,500	24,000
Unified Court-Attorney	124,245	80,000	85,000
Unified Court-CASA	3,000	3,000	3,000
Juvenile Detention	2,310	1,000	1,000
Courthouse General	306,558	340,000	340,000
Data Processing	33,370	50,000	50,000
GIS Mapping	10,186	20,000	20,000
Hazard Mitigation Matching		0	0
Coroner	12,741	6,000	6,000
Area Agency on Aging	5,000	5,000	5,000
Phillipsburg Senior Citizens Center		4,000	4,500
Senior Companion Program	4,084	4,086	4,086
NWKS Domestic & Sexual Violence	500	500	500
Child Advocacy Center	5,000	5,000	5,000
Neighborhood Revitalization Rebates	13,270	50,000	16,000
Transfer to Local Emerg. Plan. Com.	0	5,100	5,100
Transfer to Election	4,035		-1-90
Transfer to County Health	0		
Transfer to Multi-Year Capital Improveme	23,358		
Transfer to Equipment Reserve	134,759	204,264	204,264
Subtotal	1,814,500	2,023,419	2,010,951
Neighborhood Revitalization Rebate			
Miscellaneous		0	
Does miscellaneous exceed 10% of Total I			
Total Expenditures	1,814,500	2,023,419	2,010,951
Unencumbered Cash Balance Dec 31	868,216		XXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amoun	2,200,164	2,023,419	2,010,951
	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	2,010,951
		Tax Required	1,056,697
De	linquent Comp Rate:	3.0%	31,701
	Amount of 2	016 Ad Valorem Tax	

Phillips County 2017 FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,778,411	1,740,803	xxxxxxxxxxxxxx
Delinquent Tax	26,086	12,213	12,213
Motor Vehicle Tax	218,760	175,063	170,783
Recreational Vehicle Tax	5,891	3,558	3,979
16/20M Vehicle Tax	35,446	43,018	39,790
Commercial Vehicle Tax		13,621	18,020
Watercraft Tax			883
Slider Reimbursement		0	
Intangibles Tax	250	100	100
Spec City/County Highway	409,166	405,419	
Special Equalization	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0	
Materials Sold	73,097	0	
FEMA Federal Assistance	, , , , , , , , , , , , , , , , , , , ,	0	
State FEMA Assistance			
Reimb FEMA State Assistance		0	
Insurance Proceeds	0		
Reimbursed Expense	22,939	0	
Transfer from Sp Machinery & Equip		0	
Transfer from Sp Road Improvement		0	
Miscellaneous	7,152	0	
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,577,198	2,393,795	665,931
Resources Available:	2,577,198	2,393,795	1
Expenditures:			
Personal Services	737,595	797,420	809,648
Contractual Services	272,371	194,780	
Commodities	945,417		
Capital Outlay	41,892	· · · · · · · · · · · · · · · · · · ·	
Equipment Lease	47,903		
KS Dept of Revenue Loan Principal	37,002		
KS Dept of Revenue Loan Interest	8,722		
Transfer to Sp Machinery & Equip	0		
Transfer to Sp Road Impr	486,296	(0
Neighborhood Revitalization Rebate			
Miscellaneous	** ***********************************		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,577,198	2,393,795	2,275,203
Unencumbered Cash Balance Dec 31	0	 	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amoun	2,577,198	2,393,795	2,275,203
	Non	-Appropriated Balance	
		ure/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:		48,278
		2016 Ad Valorem Tax	

FORD LAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Landfill	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	175,770	182,896	96,296
Receipts:			
Ad Valorem Tax	54,613	157,886	xxxxxxxxxxxxx
Delinquent Tax	715	0	<u> </u>
Motor Vehicle Tax	5,163	5,292	15,490
Recreational Vehicle Tax	138	108	
16/20 M Vehicle Tax	0	1,300	201
Commercial Vehicle Tax		412	1,634
Watercraft Tax		112	1,034
Charges for Services	383,714	380,000	
Interst on Idle Funds	456	500,000	300,000
Miscellaneous	2,464		
Does miscellaneous exceed 10% of Total F	2,101		
Total Receipts	447,263	544,998	401 174
Resources Available:	623,033	727,894	
Expenditures:		121,077	497,470
Personal Services	246,869	265,000	265,000
Contractual Services	41,086	183,895	
Commodities	68,569	110,000	
Capital Outlay	37,317	10,000	
Lease Payments	46,296	62,703	10,000
Transfer to Landfill Equipment Reserve	0	02,703	62,703
Neighborhood Revitalization Rebate	<u>V</u>	V	U U
Miscellaneous		0	
Does miscellaneous exceed 10% of Total F		v	
Total Expenditures	440,137	631,598	(21 500
Unencumbered Cash Balance Dec 31	182,896		631,598 xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	632,576	631,598	
		Appropriated Balance	631,598
		e/Non-Appr Balance	621 600
	2 otar Expenditu	Tax Required	631,598
De	elinquent Comp Rate:	3.0%	
D	- <u>-</u>	3.0% 016 Ad Valorem Tax	4,024
	Autount of Zi	oro wa Astolem 18X	138,152

Adopted Budget	Prior Year	Current Year	Proposed Budget
EMS- Ambulance	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	41,324	58,204	16,996
Receipts:			
Ad Valorem Tax	84,798	93,065	XXXXXXXXXXXXXXXX
Delinquent Tax	1,359		
Motor Vehicle Tax	11,504	8,349	9,130
Recreational Vehicle Tax	307	170	
16/20 M Vehicle Tax	2,011	2,052	
Commercial Vehicle Tax		650	963
Watercraft Tax		650	47
Slider Reimbursement			
Charges for Services	351,901	268,856	315,000
Grants/Donations	40,725		
Transfer from Equipment Reserve	0		
Reimbursed Expenses			
Miscellaneous	5,128		
Does miscellaneous exceed 10% of Total I			
Total Receipts	497,733	373,792	327,480
Resources Available:	539,057	431,996	· · · · · · · · · · · · · · · · · · ·
Expenditures:			
Personal Services	297,994	315,000	315,000
Contractual Services	73,741	42,000	
Commodities	69,361	38,000	
Capital Outlay	39,757	20,000	
Transfer to Ambulance Equipment	0	0	
Neighborhood Revitalization Rebate			· · · · · · · · · · · · · · · · · · ·
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	480,853	415,000	440,000
Unencumbered Cash Balance Dec 31	58,204	16,996	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun	480,583		
	Non-	Appropriated Balance	
See Tab A	Total Expenditu	re/Non-Appr Balance	440,000
		Tax Required	
De	linquent Comp Rate:	3.0%	2,866
	-	2016 Ad Valorem Tax	

TOTAL TAGE FOR FOUNDS ALLU WIN	ALEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
County Health	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	7,608	0
Receipts:			WEGGT-WEGGT-WARRANT AND THE STATE OF THE STA
Ad Valorem Tax	107,055	110.002	XXXXXXXXXXXXXXXX
Delinquent Tax	1,591	1,591	1,591
Motor Vehicle Tax	14,484	10,541	10,792
Recreational Vehicle Tax	387	214	
16/20 M Vehicle Tax	2,501	2,590	77.7
Commercial Vehicle Tax		820	
Watercraft Tax			56
Slider Reimbursement		0	
Reimbursed Expense		0	
Transfer from General	0		
Grants	0	0	31,258
Charges for Services	130,240	130,000	7-7-4-4
Charges for Contracts	20,980	20,970	
Medicare/Medicaid/SRS	134,740	140,000	
Donations	0	300	
Reimbursed Expense	52,991	59,215	
Interest on Idle Funds		0,210	30,413
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	464,969	476,243	413,284
Resources Available:	464,969	483,851	413,284
Expenditures:	,,,,,,,	400,001	713,207
Personal Services	303,648	310,723	350,000
Contractual Services	119,661	88,128	}
Commodities	33,443	85,000	<u> </u>
Capital Outlay	609	00,000	70,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	457,361	483,851	523,078
Unencumbered Cash Balance Dec 31	7,608		xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	491,786	483,851	523,078
-		Appropriated Balance	
		re/Non-Appr Balance	
	4	Tax Required	
De	linquent Comp Rate:	3.0%	3,294
		016 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	0	1011012017
Receipts:		<u> </u>	<u> </u>
Ad Valorem Tax	80,626	78 873	XXXXXXXXXXXXXXXX
Delinquent Tax	1,219	1,474	
Motor Vehicle Tax	10,328	7,937	
Recreational Vehicle Tax	217	161	180
16/20 M Vehicle Tax	1,748	1,950	
Commercial Vehicle Tax		618	
Watercraft Tax		~~~	40
Slider Reimbursement		<u>-</u>	10
Sales & Reimbursements	92,332	140,387	139,059
Reimbursed Expenses	, ,		1 100,000
Miscellaneous	134		
Does miscellaneous exceed 10% of Total I			
Total Receipts	186,604	231,400	150,845
Resources Available:	186,604	231,400	
Expenditures:			
Personal Services	37,270	52,000	52,000
Contractual Services	8,356	5,800	
Commodities	109,200	173,600	
Capital Outlay	3,546		
Transfer to Noxious Weed Capital Outlay	28,232	0	
Miscellaneous		0	
Does miscellaneous exceed 10% of Total I			
Total Expenditures	186,604	231,400	231,400
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	272,900	231,400	231,400
	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	231,400
		Tax Required	81,412
De	elinquent Comp Rate:	3.0%	2,518
	Amount of 2	016 Ad Valorem Tax	83,930

FUND PAGE FUR FUNDS WITH A TA		9990;;;;;	
Adopted Budget	Prior Year	Current Year	Proposed Budget
Appraisers Cost	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	102,186	104,186	XXXXXXXXXXXXXXXX
Delinquent Tax	1,619	750	750
Motor Vehicle Tax	13,348	10,060	10,221
Recreational Vehicle Tax	280	204	238
16/20 M Vehicle Tax	2,118	2,472	2,381
Commercial Vehicle Tax		783	1,078
Watercraft Tax			53
Slider Reimbursement			
Reimbursed Expenses	0	-	
Transfer from Equipment Reserve	640		
Miscellaneous	1,232		
Does miscellaneous exceed 10% of Total I		, _ , , , , , , , , , , , , , , , , , ,	
Total Receipts	121,423	118,455	14,721
Resources Available:	121,423	118,455	·
Expenditures:			
Personal Services	107,234	106,930	114,384
Contractual Services	6,834	6,725	<u> </u>
Commodities	5,670	4,800	
Capital Outlay	1,685	0	
Transfer to Equipment Reserve	0	0	
Miscellaneous		0	
Does miscellaneous exceed 10% of Total F	•		
Total Expenditures	121,423	118,455	126,609
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun	121,095		
	Non-	Appropriated Balance	
See Tab A	Total Expenditu	re/Non-Appr Balance	126,609
		Tax Required	
D	elinquent Comp Rate:	3.0%	3,357
	• •	2016 Ad Valorem Tax	

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAM	CONTRACTOR OF THE PROPERTY OF		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Election	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	22,202	38,889	XXXXXXXXXXXXXXX
Delinquent Tax	431	174	174
Motor Vehicle Tax	4,133	2,186	3,815
Recreational Vehicle Tax	123	44	89
16/20 M Vehicle Tax	13	537	889
Commercial Vehicle Tax		170	403
Watercraft Tax			20
Transfer from General	4,035		
Reimbursed Expense			
Miscellaneous		0	
Does miscellaneous exceed 10% of Total I			
Total Receipts	30,937	42,000	5,390
Resources Available:	30,937	42,000	5,390
Expenditures:			
Personal Services	3,720		
Contractual Services	27,027	26,200	
Commodities	190	9,800	9,800
Capital Outlay	0	(
Transfer to Equipment Reserve	0	(
Miscellaneous		()
Does miscellaneous exceed 10% of Total I			
Total Expenditures	30,937	42,000	50,000
Unencumbered Cash Balance Dec 31	0	() xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	47,700		
		Appropriated Balance	
	Total Expendit	re/Non-Appr Balanc	· · · · · · · · · · · · · · · · · · ·
		Tax Require	
D	elinquent Comp Rate		1,338
	Amount of	2016 Ad Valorem Ta	x 45,948

Page No.

FUND PAGE FOR FUNDS WITH A TAX LEVY

THE THOUSE OR LOUDS WITH WIN	Z EJE V I		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	1,450,615	860,981	196,439
Receipts:			
Ad Valorem Tax	921,233	917,338	XXXXXXXXXXXXXXXX
Delinquent Tax	24,877	20,000	
Motor Vehicle Tax	216,514	90,687	
Recreational Vehicle Tax	5,539	1,843	
16/20 M Vehicle Tax	51,478	22,284	
Commercial Vehicle Tax		7,056	
Watercraft Tax			465
Slider Reimbursement			, , , , ,
Reimbursed Expenses	32,804	30,000	30,000
Miscellaneous	, , , , , , , , , , , , , , , , , , , ,	20,000	30,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,252,445	1,089,208	173,022
Resources Available:	2,703,060	1,950,189	369,461
Expenditures:		1,700,107	505,401
Social Security	204,907	235,000	235,000
KPERS	252,825	296,500	
KPERS Insurance	24,299	22,500	
Health Insurance Cost	484,315	650,000	
Health Insurance Claims	784,431	460,000	
Life Insurance	3,666	3,750	
Unemployment Insurance	11,707	11,000	
Workmans Compensation & Other	75,562	75,000	76,000
Health Insurance Consulting Services	,	72,000	70,000
Transfer to Health Insurance Reserve	· · · · · · · · · · · · · · · · · · ·	·····	
Transfer to Flexible Spending		 	
Miscellaneous	367		15,500
Does miscellaneous exceed 10% of Total E			13,500
Total Expenditures	1,842,079	1,753,750	1,808,050
Unencumbered Cash Balance Dec 31	860,981		xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun	2,573,000	1,753,750	1,808,050
Ţ., Ţ.		Appropriated Balance	1,000,000
		re/Non-Appr Balance	1,808,050
	.	Tax Required	
De	linquent Comp Rate:	3.0%	43,158
	_	016 Ad Valorem Tax	
		I WOIVIII LAA	1,401,747

TOTAL HEALTH INSURANCE COST 1,268,746 1,110,000 1,141,300

2013 = 1,202842

2012 = 1,128,524

2011 = 1,308,121

2010 = 1,284,432

2009 = 779,121

2008 = 931,772

FUND PAGE FUR FUNDS WITH A TA	X LEVX		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Conservation	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	642	1,086	613
Receipts:			
Ad Valorem Tax	12,145	11,673	XXXXXXXXXXXXXXXX
Delinquent Tax	206	243	243
Motor Vehicle Tax	1,651	1,199	1,145
Recreational Vehicle Tax	45	24	27
16/20 M Vehicle Tax	287	295	267
Commercial Vehicle Tax		93	121
Watercraft Tax			6
Slider Reimbursement		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total I	4		
Total Receipts	14,334	13,527	1,809
Resources Available:	14,976	14,613	
Expenditures:			
Appropriations	13,890	14,000	14,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	13,890	14,000	14,000
Unencumbered Cash Balance Dec 31	1,086	613	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun			
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	14,000
		Tax Required	11,578
De	elinquent Comp Rate:		347
	Amount of 2	2016 Ad Valorem Tax	11,925

TOTAL TAGE FOR FURING WITH A TW	ALEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
County Fair	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	982	1,802	1,045
Receipts:		The second secon	
Ad Valorem Tax	21,721	23.966	xxxxxxxxxxxxx
Delinquent Tax	367	400	400
Motor Vehicle Tax	2,943	2,140	
Recreational Vehicle Tax	79	44	55
16/20 M Vehicle Tax	513	526	548
Commercial Vehicle Tax		167	248
Watercraft Tax			12
Slider Reimbursement			12
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	25,623	27,243	3,614
Resources Available:	26,605	29,045	4,659
Expenditures:		27,040	4,000
Appropriations	24,803	28,000	28,000
	· · · · · · · · · · · · · · · · · · ·		20,000
		· · · · · · · · · · · · · · · · · · ·	
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	24,803	28,000	28,000
Unencumbered Cash Balance Dec 31	1,802		XXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amoun	25,000	28,000	
,		Appropriated Balance	
		re/Non-Appr Balance	28,000
	•	Tax Required	
De	linquent Comp Rate:	3.0%	700
		016 Ad Valorem Tax	
			27,017

AL WILLIA GUIDA HOLIGIA MAIN	ALEYI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Historical Society	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	444	788	389
Receipts:			
Ad Valorem Tax	8,881	8,455	xxxxxxxxxxxxx
Delinquent Tax	144	170	
Motor Vehicle Tax	1,196	875	830
Recreational Vehicle Tax	32	18	19
16/20 M Vehicle Tax	210	215	193
Commercial Vehicle Tax		68	88
Watercraft Tax			4
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	10,463	9,801	1,304
Resources Available:	10,907	10,589	
Expenditures:			1,073
Appropriations	10,119	10,200	14,500
		20,000	1-1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	10,119	10,200	14,500
Unencumbered Cash Balance Dec 31	788		XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amoun			
		Appropriated Balance	
		re/Non-Appr Balance	
	. I	Tax Required	- 1,000
De	linquent Comp Rate:	3.0%	384
	- *	016 Ad Valorem Tax	
		1 THE THE TEN	13,171

Page No.

AL A HILLY EUNOT MONTON TON			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Hospital Board	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	11,181	20,976	11,021
Receipts:		THE THE PERSON NAMED IN TH	
Ad Valorem Tax	321,005	315,489	XXXXXXXXXXXXXXX
Delinquent Tax	5,087	5,432	5,432
Motor Vehicle Tax	41,314	31,750	33,551
Recreational Vehicle Tax	1,108	645	782
16/20 M Vehicle Tax	6,996	7,802	7,817
Commercial Vehicle Tax		2,470	3,540
Watercraft Tax			173
Slider Reimbursement			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	375,510	363,588	51,295
Resources Available:	386,691	384,564	
Expenditures:			
Approprations	365,715	373,543	387,964
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	365,715	373,543	387,964
Unencumbered Cash Balance Dec 31	20,976		xxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	365,715	374,019	387,964
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	387,964
	-	Tax Required	
D	elinquent Comp Rate:	3.0%	10,072
	Amount of 2	2016 Ad Valorem Tax	335,720

Page No.

Adopted Budget		A	
- - 1	Prior Year	Current Year	Proposed Budget
Economic Development	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	503,807	439,057
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	4	0	
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales Tax	393,489	396,803	397,427
Grants	44,750	0	55,000
E-Community - Administrative Grant		20,000	5,333
Transfer from PCED Grant & Loan	284,191	0	0
Interest on Idle Funds	817	0	0
Reimbursements	5,160	8,000	6,500
Loan Payments	250		
Miscellaneous	223		· · · · · · · · · · · · · · · · · · ·
Does miscellaneous exceed 10% of Total I		-	
Total Receipts	728,884	464,260	
Resources Available:	728,884	928,610	
Expenditures:		· · · · · · · · · · · · · · · · · · ·	
Personal Services	105,196	121,718	122,346
Contractual Services	107,671	64,695	
Commodities	11,928	7,590	
Capital Outlay	282	4,000	
Special Projects		291,550	276,500
Transfer to PCED Grant & Loan	0	0	0
Miscellaneous		0	
Does miscellaneous exceed 10% of Total H			
Total Expenditures	225,077	489,553	464,260
Unencumbered Cash Balance Dec 31	503,807	439,057	xxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun	479,500	489,553	
		Appropriated Balance	
		re/Non-Appr Balance	<u> </u>
		Tax Required	· · · · · · · · · · · · · · · · · · ·
De	elinquent Comp Rate:	3.0%	0
		016 Ad Valorem Tax	

2017

FUND PAGE FUR FUNDS WITH A TA	X LEV X		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	39,055	38,903	XXXXXXXXXXXXXX
Delinquent Tax	667	790	790
Motor Vehicle Tax	5,278	3,845	3,817
Recreational Vehicle Tax	142	78	89
16/20 M Vehicle Tax	912	945	889
Commercial Vehicle Tax		299	403
Watercraft Tax			20
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	46,054	44,860	6,008
Resources Available:	46,054	44,860	6,008
Expenditures:			
Appropriations	46,054	44,860	44,860
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total H		44.060	14.000
Total Expenditures	46,054		<u></u>
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amoun			· · · · · · · · · · · · · · · · · · ·
		Appropriated Balance	
	Total Expenditi	re/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:		1,160
	Amount of 2	2016 Ad Valorem Tax	40,018

FUND PAGE FOR FUNDS WITH A TA	X LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Retardation	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	49,273	49,066	XXXXXXXXXXXXXXXX
Delinquent Tax	806	915	915
Motor Vehicle Tax	6,664	4,851	4,814
Recreational Vehicle Tax	179	99	112
16/20 M Vehicle Tax	1,150	1,192	1,122
Commercial Vehicle Tax		377	508
Watercraft Tax		<u> </u>	25
Slider Reimbursement			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	58,072	56,500	7,496
Resources Available:	58,072	56,500	
Expenditures:			.,,
Appropriations	58,072	56,500	56,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	58,072	56,500	56,500
Unencumbered Cash Balance Dec 31	. 0		xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun	58,457	56,500	
	Non-A		
		re/Non-Appr Balance	
		Tax Required	
De	elinquent Comp Rate:	3.0%	1,470
	Amount of 2	016 Ad Valorem Tax	

TOTO TAGE FOR FORDS WITH A TA	ALEVX		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Asst Living Debt Service	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	290	3,727	8,300
Receipts:			~,5000
Ad Valorem Tax	107,483	152,183	xxxxxxxxxxxxx
Delinquent Tax	1,706		THE PROPERTY OF THE PROPERTY O
Motor Vehicle Tax	13,769	10,583	15,490
Recreational Vehicle Tax	369	215	
16/20 M Vehicle Tax	2,332	2,601	3,609
Commercial Vehicle Tax		823	1,634
Watercraft Tax			80
Assissed Living Center	39,485	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	165,144	166,405	19,460
Resources Available:	165,434	170,132	
Expenditures:			273700
Principal Payments	100,500	105,500	111,000
Interest Payments	53,714	48,839	43,723
COP Reserve	7,493	7,493	7,493
Cash Basis Reserve		7,330	28,368
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I	-		
Total Expenditures	161,707	161,832	190,584
Unencumbered Cash Balance Dec 31	3,727		XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amoun	164,363	175,632	190,584
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	190,584
		Tax Required	
De	Iinquent Comp Rate:	3.0%	5,036
	Amount of 2	016 Ad Valorem Tax	167,860

Adopted Budget	Prior Year	Current Year	Proposed Budget				
Hospital Bonds	Actual for 2015	Estimate for 2016	Year for 2017				
Unencumbered Cash Balance Jan 1	0	0	0				
Receipts:							
Hospital	30,000	30,000	30,000				
Interest on Idle Funds							
Miscellaneous		0					
Does miscellaneous exceed 10% of Total I							
Total Receipts	30,000	30,000	30,000				
Resources Available:	30,000	30,000	30,000				
Expenditures:							
Principal Principal	30,000	30,000	30,000				
Interest	0	0	0				
Miscellaneous							
Does miscellaneous exceed 10% of Total I							
Total Expenditures	30,000	30,000	30,000				
Unencumbered Cash Balance Dec 31	0	0					
2015/2016/2017 Budget Authority Amount	30,000	30,000	30,000				

Adopted Budget

	Prior Year	Current Year	Proposed Budget			
Noxious Weed Cap. Out.	Actual for 2015	Estimate for 2016	Year for 2017			
Unencumbered Cash Balance Jan 1	89,713	117,945	58,973			
Receipts:						
Transfer from Noxious Weed	28,232					
Miscellaneous	0					
Does miscellaneous exceed 10% of Total I						
Total Receipts	28,232	0	0			
Resources Available:	117,945	117,945	58,973			
Expenditures:						
Capital Outlay	0	58,972	58,973			
Transfer to Noxious Weed	0					
Miscellaneous						
Does miscellaneous exceed 10% of Total I						
Total Expenditures	0	58,972	58,97			
Unencumbered Cash Balance Dec 31	117,945	58,973				
2015/2016/2017 Budget Authority Amount	26,034	58,972	58,973			

Adopted Budget	Prior Year	Current Year	Proposed Budget			
County 911	Actual for 2015	Estimate for 2016	Year for 2017			
Unencumbered Cash Balance Jan 1	139,924	177,883	107,454			
Receipts:			Company of the control of the contro			
911 Tax	50,300	50,300 50,000				
Miscellaneous						
Does miscellaneous exceed 10% of Total I						
Total Receipts	50,300	50,000	50,000			
Resources Available:	190,224	227,883	157,454			
Expenditures:						
Contractual Servies	12,341	30,000	30,000			
Capital Outlay	0	90,429	127,454			
Miscellaneous						
Does miscellaneous exceed 10% of Total I						
Total Expenditures	12,341	120,429	157,454			
Unencumbered Cash Balance Dec 31	177,883	107,454	0			
2015/2016/2017 Budget Authority Amoun	62,520	120,429	157,454			

Adopted Budget

Prior Year	Current Year	Proposed Budget
Actual for 2015	Estimate for 2016	Year for 2017
49,993	24,157	
4,860	5,400	5,400
4,860	5,400	5,400
54,853	53,713	29,557
6,540	29,556	29,557
0		
	,	
6,540	29,556	29,557
48,313	24,157	0
20,129	29,556	29,557
	Actual for 2015 49,993 4,860 4,860 54,853 6,540 0 6,540 48,313	Actual for 2015 Estimate for 2016 49,993 48,313 4,860 5,400 4,860 5,400 54,853 53,713 6,540 29,556 0 6,540 29,556 48,313 24,157

Adopted Budget	Prior Year	Current Year	Proposed Budget				
Tourism & Promotion	Actual for 2015	Estimate for 2016	Year for 2017				
Unencumbered Cash Balance Jan 1	9,174	0	0				
Receipts:	- VGMD III.						
Transient Guest Tax	14,986	17,000	17,000				
Miscellaneous							
Does miscellaneous exceed 10% of Total I							
Total Receipts	14,986	17,000	17,000				
Resources Available:	24,160	17,000	17,000				
Expenditures:							
Appropriations	24,160	17,000	17,000				
Miscellaneous							
Does miscellaneous exceed 10% of Total I							
Total Expenditures	24,160	17,000	17,000				
Unencumbered Cash Balance Dec 31	0	0	0				
2015/2016/2017 Budget Authority Amount	17,000	24,160	17,000				

See Tab A

Adopted Budget

	Prior Year	Current Year	Proposed Budget			
Local Emergency Planning Com.	Actual for 2015	Estimate for 2016	Year for 2017			
Unencumbered Cash Balance Jan 1	13,675	13,647	7,137			
Receipts:						
Transfer from General	105	5,100	5,100			
Reimbursed Expenses		28				
Miscellaneous						
Does miscellaneous exceed 10% of Total F						
Total Receipts	105	5,128	5,100			
Resources Available:	13,780	18,775	12,237			
Expenditures:						
Contractual Services	133	5,900				
Commodities	0	1,300	1,300			
Capital Outlay		4,438	5,037			
Miscellaneous						
Does miscellaneous exceed 10% of Total F						
Total Expenditures	133	11,638	12,237			
Unencumbered Cash Balance Dec 31	13,647	7,137	0			
2015/2016/2017 Budget Authority Amoun	7,148	11,638				

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-A

Phillips County

(1) Fund Name		(2) Find Name.		(3) Find Name		(4) Fund Name		(5) Frind Name			
Special Vehicle	hicle	Ambulance Equipment	ipment	Equipment Reserve	eserve	Reg. Of Deeds Technology	nology	Sp Machinery & Equip	& Equip		
Unengumbered		Unencumbered		Uncacumbered		Unencumbered		Unencumbered		Total	_
Cash Balance Jun 1	0	Cash Balance Jan 1	14,730	Cash Bulance Jan ?	408,908	Cash Balance Jan 1	029'09	Cash Balance Jan I	370,352	854,610	
Recolpus		Receipts:		Receipts:		Recoipts:		Receipts:			ı
Motor Vehicle Fees	63,964	Donations		Reimbursed Expense		Mortgage Rog Fees	7,552	Trf from Road & Bridge	0		
Reimbursed Expense	140	Grants	100,000	Trf from General	134,759			Prior Year Cuncelled			
Miscellancous	758	Trf from EMS - Ambulance		Trf from Appraiser Cost				Uncombrances			
				Trf from Election							
				Trf from Special Vehicle							
				Tri from Sheriff VIN	672.7						
Total Receipts	298*59	Total Recuipts	100,000	Total Receipts	142,008	Total Receipts	7,552	Total Receipts	0	314,422	·
Resources Available:	798'89	Resources Available:	114,730	Resources Available:	550,916	Resources Available:	68,172	Resources Available:	370,352	1,169,032	
Expenditures:		Expenditures:		Expenditures:		Expendiures:		Expenditures:			
Personal Services	15,475	Capital Outlay	111,859	Capital Outlay	18,870	Contractual		Capital Outlay	64,099		
Contractual Services	14,067	Trf to EMS Ambulance		Trf to General	1,658	Capital Outlay	2,642	Cease Pmi	0		
Commodities	21,767			Tif to Appraiser Cost	640			Tri to Road & Bridge	Û		
Capital Outlay	1,006										
Transfer to General	12,547										
Irf to Equip Reserve											
Total Expenditures	64,862	Total Expenditures	111,859	Total Expenditures	21,168	Total Expenditures	2,642	Total Expenditures	64,099	264,630	
Cash Balance Dec 31	O	Cash Balance Dec 31	2,871	Cush Balance Dec 31	529,748	Cash Balance Dec 31	65,530	Cash Balance Dec 31	306,253	904,402	*
•				•		•		I		904,402	¥
						**************************************	7	7			

**Note: These two block figures should agree.

NON-BUDGETED FUNDS (B) (Only the actual budget year for 2015 is to be shown)

	Total	10000	228,892								32 824	1	561,719								485,553	76,166	76,166
t Training			12,614		1,423						607		14,037		3,194		Armenia Art				3,194	10,843	
(5) Fund Name:	Theorem		Cash Balance Jan J	Receipts:	Pees							i orali Keccipis	Resources Available:	Expenditures:	Contractual Services	Commodities	Capital Outlay				Total Expenditures	Cash Balance Dec 31	i
Γ	Τ		10,136		1,237						Τ	1,237	11,373		777						1111	10,596	
(4) Fund Name:	The state of the s	Opencumocred	Cash Balance Jan l	Receipts:	Court Fecs							Total Receipts	Resources Available:	Expenditures:	Contractual Services						Total Expenditures	Cash Balance Dec 31	_
	211		33,717									0	33,717		0						0	33,717	}
(3) Fund Name:		Unencumbered	Cash Balance Jan I	Receipts:	Hansen Foundation	Morgan Grant						Total Receipts	Resources Available:	Expenditures:	Project Expenditutes						Total Expenditures	Cash Balance Dec 31	_
	Oan		457,154				15,625	7,255			-	22,880	480,034		193,443	1	2.400		, 0, 1, 0, 4	784,191	480,034	0	
(2) Fund Name:	PCED Grant & Loan	Unencumbered	Cash Balance Jun 1	Receipts:	Interest	Trf from Ec Devlp	Donations	Reimbursed Expense				Total Receipts	Resources Available:	Exnenditures:	Company Company	Econ, Dev. Com	Loon your boars	Miscellaneoux		Transfer to Econ Development	Total Excenditures	Coch Belance Dec 3	Chair Commerce over a .
Ī	c		15,274		7,284							7,284		1	1 548						1.548		77,020
Non-Budgeted Funds-B (1) Fund Name:	Diversion	Unencumbered	Cash Balance Jan (Receipts:	Fecs							Total Receipts	Resources Available:	Dynamiditure	Total constant con	Contraction	Commodutes	Capital Outlay			Total Benenditures	Out Belease Day 21	Cash balance Lec 31

**Note: These two block figures should agree.

2017

NON-BUDGETED FUNDS (C) (Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-C (1) Fund Name:

Phillips County

(1) Fund Name:		(2) Fund Name	؞	(3) Ernd Name.		(4) E 4 N					
Hazard Mitigation Grant	tion Grant		* [Osm	Jourt Hall	- 44	(4) rund ivarile.	F	(5) rund Name		_	
The same	T Cramit		LOAM	County fiealth Grant	Crant	EMPG	, I	Edgett Donation	onation		
Udencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	Γ-
Cash Balance Jan I	4,101	Cash Balance Jan 1	225,740	Cash Balance Ing 1	33,385	Cash Balance Jan 1	16	Cash Balance Jan 1	16,730	279,972	T
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			7
Grants	200	Loan Payments	20,503	Grants	65,237	Federal Aid	0	Donations	0		
Miscellancous		Interest on Idle Funds	27								
Federal Aid											
Total Receipts	200	Total Receipts	20,530	Total Receipts	65,237	Total Receipts	0	Total Receipts	0	85.967	_
Resources Available:	4,301	Resources Available:	246,270	Resources Available:	98.622	Resources Available:	36	Reconstrate Aunitohia	14 720	000 356	-
Expenditures:		Exponditures:		Expenditures:		Expenditures:		Expenditures:	OC PACE	55,505	_
Grant Expenses	0	Fiduciary Fees	2,203	Grant Expenses	68,800	Contractual Services	16	Project Boomsting	12.389		
		Losn Advances				Capital Outlay		The state of the s			
Total Expenditures		Total Expenditures	2,203	Total Expenditures	68,800	Total Expenditures	16	Total Expenditures	12,389	83,408	
Cash Balance Dec 31	4,301	Cash Balance Dec 31	244,067	Cash Balance Dec 31	29,822	Cash Balance Dec 31	0	Cash Bolance Dec 31	4,341	282,531	*
						1]	-		

**Note: These two block figures should agree.

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-D

Phillips County

			,_]								<u>_</u>]							*	*
	f	Total	335,536		·	1	T	T			791,469	1,127,005		J ames	****				315,315	800,496	800 490
	irant 3B		38,345		82,150	43,785					125,935	164,280		8,500	155,780				164,280	0	
(5) Fund Name:	Fire Dept Grant 3B	Unencumbered	Cash Balance Jan 1	Receipts:	Federal Grant	Matching Funds					Total Receipts	Resources Available:	Expenditures:	Contractual	Capital Outlay				Total Expenditures	Cash Balance Dec 31	
	Bridge Impro		290,318		167,037	486,296					653,333	943,651		150,476	0				150,476	793,175	
(4) Fund Name:	special Road & Bridge Impro	Unencumbered	Cash Balance Jan 1	Receipts:	State of Kansas	Tri from R&B				:	Total Receipts	Resources Available:	Expenditures:	Contractual	Operations				Total Expenditures	Cash Balance Dec 31	!
			3,548		0						0	3,548		095					260	2,988	
(3) Fund Name:	EMS Memorial Logan	Unencumbered	Cash Balance Jan 1	Receiptse	Donations						Total Receipts	Resources Available:	Expenditures:	Operations					Total Expenditures	Cash Balance Dec 31	
	hillipsbur		006		eee'e						3,333	4,233		3,410					3,410	823	
(2) Fund Name:	IMS Memorial Phillipsbur	Unencumbered	Cash Balznee Jan 1	Receipts:	Donations						Total Receipts	Resources Available:	Expenditures:	Operations					Total Expenditures	Cash Balance Dec 31	
	Fund		2,425		8,868						8,868	11,293		7,789					7,789	3,504	
(I) Fund Name:	EMS-CPR Fund	Unencumbared	Cash Balance Jan 1	Receipts:	Donations						Total Receipts	Resources Available:	Expenditures:	Operations					Total Expenditures	Cash Balance Dec 31	

**Note: These two block figures should agree.

NON-BUDGETED FUNDS (E)

Phillips County

(Only the actual budget year for 2015 is to he shown)

212,809 237,491 Total 50,492 263,301 237,491 25,810 County Clerk Technology 1,888 1,838 1,888 1,888 0 0 (5) Fund Name: Resources Available: Cesh Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencombered Total Receipts Expenditures: Receipts: F.CC.X 0 1,888 Treasurer Technology 1,888 1,888 o (4) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 3 Total Expenditures Unencombered Total Receipts Expenditures: Receipts: F. S. 2,452 5,000 5,000 2,452 o 0 Clark Donation (3) Fund Name: Cash Balance Dec 31 Project Expenditures Resources Available: Cash Balance fan 1 Transfer to General Total Exponditures Unoncumbered Total Receipts Expenditures Donations Receipts: Oil & Gass Valutation Depletion Multiyear Capital Improvement 207,809 23,358 231,167 23,35K **-**0 0 (2) Fund Name: Transfer from General Cash Balance Dec 31 Resources Available: Cash Balance Jan I Transfer to General Total Expenditures Unencombered Total Receipts Expenditures: Contractual Receipts: 23,358 23,358 23,358 23,358 0 0 9 Non-Budgeted Funds-E (1) Fund Name: Cash Balance Dee 31 Resources Available: Cash Balance Jan I Transfer to General Total Expenditures Incocumbered State Payments Total Receipts Expenditures: Contractual Receiptor

**Note: These two block figures should agree.

* *

NON-BUDGETED FUNDS (F) (Only the actual budget year for 2015 is to he shown)

Non-Budgeted Funds-F

Phillips County

	ſ		\neg						ſ		\neg								[
		Total	0			 	 	 		7,794	7,794	_				om <i>e</i> roj o 1 .			7.794
			O							0	O				***************************************				0
(5) Fund Name:		Unoncumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:						_	Total Exponditures
			0							0	0								٥
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:							Total Expenditures
			o							0	¢								0
(3) Fund Name:		Unencumbered	Cash Bulance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:							Total Expendinges
			G							0	0								9
(2) Fund Name:		Unencumbered	Cash Balance Jan I	Receipts:						Total Receipts	Resources Available:	Expendiures:							Total Consendingers
			0		7,794					7,794			545			7.249			707
Non-Budgeted Funds-F	Sheriff VIN	Unencumbered	Cash Salance Jan 1	Receipts	Fees					Total Receipts	Resources Available:	Expenditures:	Contractual			Transfer to Eq. Res.			1.0

**Note: These two block figures should agree.

Special District Name

Fire District No. 2

L		
FUND	PAGE	

FUNDIAGE		_	
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	33,463	35,089	XXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	2,501	2,446	2,461
Recreational Vehicle Tax	77	79	
16/20 M Vehicle Tax	1,550	1,318	
Commercial Vehicle Tax		175	
Watercraft Tax			14
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	37,591	39,107	4,081
Resources Available:	37,591	39,107	
Expenditures:			
Distribution to the Board	37,591	39,107	39,516
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	37,591	39,107	39,516
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	1		39,516
	Non-	Appropriated Balance	
		re/Non-Appr Balance	
	-	Tax Required	
De	elinquent Comp Rate:	1	0
	•	2016 Ad Valorem Tax	35,435

Page No.

33.

FIRE DISTRICT NO. 2

Computation to Determine Limit for 2017

	·		Amoun	t of Levy
1.	Tax Levy Amount in 2016 Budget	+ \$		35,090
2.	Debt Service Levy in 2016 Budget	- \$		0
3.	Tax Levy Excluding Debt Service	\$ [35,090
	2016 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2016: + 75,3	31		
5.	Increase in Personal Property for 2016: 5a. Personal Property 2016 + 727,652 5b. Personal Property 2015 - 1,436,972 5c. Increase in Personal Property (5a minus 5b) + (Use Only if > 0)	0		
6.	Valuation of Property that has Changed in Use during 2016	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 75,3	31		
8.	Total Estimated Valuation July 1,2016 8,846,276			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 8,770,9	45		
10.	Factor for Increase (7 divided by 9) 0.008	59		
11.	Amount of Increase (10 times 3)	+ \$		301
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$		35,391
13.	Debt Service Levy in this 2017 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			35,391
15.	Consumer Price Index adjustment (14 times 15)			0.125%
16.	Consumer Price Index adjustment (14 times 15)	\$		44
17.	Maximum levy for budget year FIRE DISTRICT NO. 2, including debt service, not requiring 'no	tice of v	ote public	ation.'
	(14 plus 16)	\$	3	35,435

Fire District No. 3A

WINTER THE	*
FUND	PAGE

Prior Year	Current Year	Proposed Budget
Actual for 2015	Estimate for 2016	Year for 2017
0	0	0
	-	
11,161	11.486	XXXXXXXXXXXXXXXX
0	0	
897	748	744
18		10
506		422
		125
		4
12.582	12.793	1,305
	343170	1,000
12,582	12,793	13,224
12.582	12.793	13,224
0		XXXXXXXXXXXXXXXXXXX
12.582		
Delinquent Comp Rate:		
- *	016 Ad Valorem Tax	11,919
	11,161 0 897 18 506 12,582 12,582 12,582 12,582 Non-Total Expendituellinquent Comp Rate:	Actual for 2015 Estimate for 2016 0 0 11,161 11,486 0 0 0 897 748 18 16 506 460 83 12,582 12,793 12,582 12,793 12,582 12,793 12,582 12,793 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required

FIRE DISTRICT NO. 3A

Computation to Determine Limit for 2017

				Amount of Levy
	Tax Levy Amount in 2016 Budget	4	\$	11,486
	Debt Service Levy in 2016 Budget	-	\$ _	0
3,	Tax Levy Excluding Debt Service		\$ _	11,486
	2016 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2016: +	32,764		
5.	Increase in Personal Property for 2016:			
	5a. Personal Property 2016 + 141,612			
	5b. Personal Property 2015 - 137,017			
	5c. Increase in Personal Property (Sa minus 5b) +	4 505		
	(Use Only if >	· 0)		
6.	Valuation of Property that has Changed in Use during 2016	41.710		
٧.	- matation of Frohert's treat was Changed in Ose during 2010	41,612		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	78,971		
8.	Total Estimated Valuation July 1,2016 5,088,239			
9,	Total Valuation less Valuation Adjustment (8 minus 7) 4,9	09,268		
10.	Factor for Increase (7 divided by 9)	0.03646		
11.	Amount of Increase (10 times 3)	-	⊦\$_	419
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$_	11,905
13.	Debt Service Levy in this 2017 Budget			0
	· · · · · · · · · · · · · · · · · ·		_	
14,	Maximum levy, including debt service, without a Resolution (12 plus 13)		=	11,905
15.	Consumer Price Index adjustment (14 times 15)		_	0.125%
16.	Consumer Price Index adjustment (14 times 15)		\$_	14
17.	Maximum levy for budget year FIRE DISTRICT NO. 3A, including debt service, not require	ring 'noti	ce of	vate publication !
	(14 plus 16)	ing nou	\$	
	V (Entertail)		_ ب	11,919

Fire District No. 3B

LOUDIAGE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	
Receipts:	V	V	0
Ad Valorem Tax	20,031	<u> </u>	771777777
Delinquent Tax	20,031	20,093	XXXXXXXXXXXXXXXXX
Motor Vehicle Tax	1,323	1 060	0.00
Recreational Vehicle Tax	7	1,060 10	
16/20 M Vehicle Tax	1,052	977	
Commercial Vehicle Tax	1,032	977	974
Watercraft Tax		4	13
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	22,413	22.746	
Resources Available:	22,413	22,746	
Expenditures:	22,713	22,746	1,885
Distribution to the Board	22,413	22,746	23,217
Miscellaneous		****	
Does miscellaneous exceed 10% of Total H			
Total Expenditures	22,413	22,746	22.215
Unencumbered Cash Balance Dec 31	0		23,217
2015/2016/2017 Budget Authority Amoun	22,413	22,746	XXXXXXXXXXXXXXXXXXXXX
		Appropriated Balance	23,217
		e/Non-Appr Balance	22 217
	<u>F</u>	Tax Required	23,217
Dei	linquent Comp Rate:	Tay reduted	21,332
Amount of 2016 Ad Valorem Tax			21 222
		The fullion lax	21,332

FIRE DISTRICT NO. 3B

Computation to Determine Limit for 2017

			Amoı	ınt of Levy
	Tax Levy Amount in 2016 Budget	+ \$		20,694
	Debt Service Levy in 2016 Budget	- \$		0
3.	Tax Levy Excluding Debt Service	\$		20,694
	2016 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2016: + 69	<u>0</u>		
5.	Increase in Personal Property for 2016:			
	5a. Personal Property 2016 + 96,548			
	5b. Personal Property 2015 - 100,063			
	5c. Increase in Personal Property (5a minus 5b) + (Use Only if > 0)	0		
6.	Valuation of Property that has Changed in Use during 2016 96,45	8		
_				
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 97,14	8		
8.	Total Estimated Valuation July 1,2016 3,383,885			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 3,286,73	7		
10.	Factor for Increase (7 divided by 9) 0.0295	6		
11.	Amount of Increase (10 times 3)	÷ \$	·	612
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	S	21,306
13.	Debt Service Levy in this 2017 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			21,306
15,	Consumer Price Index adjustment (14 times 15)			0.125%
16.	Consumer Price Index adjustment (14 times 15)	5	š	26
17.	Maximum levy for budget year FIRE DISTRICT NO. 3B, including debt service, not requiring 'n	otice	of vote n	ublication.'
. •	(14 plus 16)		61 .01 2 p	21,332

	-	

Beaver Township

- F		^ ''	
ETIMIN	PAGE		
TOND	TAUL		

FONDIAGE			ļ.
Adopted Budget	Prior Year	Current Year	Proposed Dudant
General	Actual for 2015	Estimate for 2016	Proposed Budget
Unencumbered Cash Balance Jan 1	0		Year for 2017
Receipts:	V	0	0
Ad Valorem Tax	356	2/0	
Delinquent Tax	0	308	XXXXXXXXXXXXXXXX
Motor Vehicle Tax	26	10	2
Recreational Vehicle Tax	20	19	16
16/20 M Vehicle Tax	24	<u>I</u>	1
Commercial Vehicle Tax	24	15	14
Watercraft Tax		6	6
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	408	100	
Resources Available:	408	409	39
Expenditures:	400	409	39
Distribution to the Board	408	409	409
Miscellaneous			.02
Does miscellaneous exceed 10% of Total H			
Total Expenditures	100	4.4.	
Unencumbered Cash Balance Dec 31	408	409	409
2015/2016/2017 Budget Authority Amoun	408	0	XXXXXXXXXXXXXXXX
		409	409
	Total Evnanditu	Appropriated Balance	
Total Expenditure/Non-Appr Balanc			409
Tax Required			370
Delinquent Comp Rate: Amount of 2016 Ad Valorem Tax			0
	Amount Of 20	uto Ad Valorem Tax	370

BEAVER TOWNSHIP

Computation to Determine Limit for 2017

1	we the report of the Difficult			Amount of Levy
2	. Debt Service Levy in 2016 Budget	+	·	368
3	. Tax Levy Excluding Debt Service	-	\$	0
	2016 Valuation Information for Valuation Adjustments:		\$	368
4.	New Improvements for 2016:)		
5,	Increase in Personal Property for 2016: 5a. Personal Property 2016 + 85,430 5b. Personal Property 2015 - 80,111 5c. Increase in Personal Property (5a minus 5b) + 5,319 (Use Only if > 0)	<u>-</u>		
6.	Valuation of Property that has Changed in Use during 2016	Į		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 5,319	•		
8.	Total Estimated Valuation July 1,2016 1,158,560	•		
9.	Total Valuation less Valuation Adjustment (8 minus 7)			
10.	Factor for Increase (7 divided by 9) 0.00461			•
	Amount of Increase (10 times 3)	+ \$	·	_ 2
12,	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$		370
13.	Debt Service Levy in this 2017 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			370
15.	Consumer Price Index adjustment (14 times 15)		:-	0.125%
16.	Consumer Price Index adjustment (14 times 15)	\$		0
17.	Maximum levy for budget year BEAVER TOWNSHIP, including debt service, not requiring 'notice (14 plus 16)			oublication.'
	(-, 6,40, 10)	\$		370

Crystal Township

FUND	PAGE
------	-------------

Current Year Estimate for 2016 0	Proposed Budget Year for 2017 0
Estimate for 2016 0	Year for 2017 0
0	0
V	
0	
V	3/3/4/3/0/3/0/
	XXXXXXXXXXXXXXXX
	U
	<u> </u>
1.500	1 500
1,500	1,500
1 500	1 500
	1,500
1,000	1,500
1 500	1.600
1,300	1,500
1 500	1 600
	1,500
	1.500
	1,500
	1,500
1	1,300
xun xeoqui çu	0
16 Ad Valorem Tax	0
1	1,500 1,500 1,500 1,500 0 1,500 propriated Balance Non-Appr Balance Tax Required 6 Ad Valorem Tax

CRYSTAL TOWNSHIP

Computation to Determine Limit for 2017 Amount of Levy 1. Tax Levy Amount in 2016 Budget 2. Debt Service Levy in 2016 Budget 3. Tax Levy Excluding Debt Service 2016 Valuation Information for Valuation Adjustments: 4. New Improvements for 2016: 20,760 5. Increase in Personal Property for 2016: 5a. Personal Property 2016 51,705 5b. Personal Property 2015 5c. Increase in Personal Property (5a minus 5b) (Use Only if > 0) Valuation of Property that has Changed in Use during 2016 Total Valuation Adjustment (Sum of 4, 5c, and 6) 20,760 Total Estimated Valuation July 1,2016 1,373,199 Total Valuation less Valuation Adjustment (8 minus 7) 1,352,439 10. Factor for Increase (7 divided by 9) 0.01535 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) 0 13. Debt Service Levy in this 2017 Budget 0 14. Maximum levy, including debt service, without a Resolution (12 plus 13) 0 15. Consumer Price Index adjustment (14 times 15) 0.125% 16. Consumer Price Index adjustment (14 times 15) 0 17. Maximum levy for budget year CRYSTAL TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)

Special District Name FUND PAGE

Freedom Township

Prior Year	Current Year	Proposed Budget
Actual for 2015	Estimate for 2016	Year for 2017
0	0	1000 101 2017
-		<u> </u>
1,078	1.119	XXXXXXXXXXXXXXXX
0	0	
69	68	94
3	2)
41	39	43
		0
		2
365		
1.556	1 228	141
		
2,000	1,440	141
1,556	1.228	1,261
		1,201
1,556	1,228	1,261
0		XXXXXXXXXXXXXXXXX
1,556	1,228	1,261
Non-A	Appropriated Balance	
Total Expenditur	e/Non-Appr Balance	1,261
linquent Comp Rate:	•	0
Amount of 20	016 Ad Valorem Tax	1,120
	1,078 0 1,078 0 69 3 41 365 1,556 1,556 1,556 0 1,556 Non-A Total Expenditur	Actual for 2015 Estimate for 2016 0 0 1,078 1,119 0 0 69 68 3 2 41 39 365 1,556 1,228 1,556 1,228 1,556 1,228 0 0 1,556 1,228 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required

FREEDOM TOWNSHIP

Computation to Determine Limit for 2017

l,	Tax Levy Amount in 2016 Budget			Amount of Levy
2.		4	· \$ _	1,119
3.	Tax Levy Excluding Debt Service	-	\$	0
	y was and so the		\$	1,119
	2016 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2016:	0		
5.	Increase in Personal Property for 2016:			
	5a. Personal Property 2016 + 213,622			
	201 1 0130Hall Flopelly 2013			
	5c. Increase in Personal Property (5a minus 5b) +	$\frac{0}{\text{(Use Only if > 0)}}$		
6.	Valuation of Property that has Changed in Use during 2016	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	0		
8.	Total Estimated Valuation July 1,2016 1,148,336			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	1,148,336		
10.	Factor for Increase (7 divided by 9)	0.00000		
11.	Amount of Increase (10 times 3)	+	\$	0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus	: 11)	\$	1,119
13.	Debt Service Levy in this 2017 Budget		<u> </u>	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			
	, wind a resolution (12 pins 13)		===	1,119
15.	Consumer Price Index adjustment (14 times 15)			0.125%
16.	Consumer Price Index adjustment (14 times 15)		\$	1
17,	Maximum levy for budget year FREEDOM TOWNSHIP, including debt servi		·	
	(14 plus 16)			
		;	\$	1,120

Glenwood Township

FUND	PAGE
-------------	-------------

Adopted Budget	Prior Year	Current Year	
General	Actual for 2015		Proposed Budget
Unencumbered Cash Balance Jan 1	0	Estimate for 2016	Year for 2017
Receipts:	V	0	0
Ad Valorem Tax	1,639	* * *	· · · · · · · · · · · · · · · · · · ·
Delinquent Tax			XXXXXXXXXXXXXXXX
Motor Vehicle Tax	0 118	0	1
Recreational Vehicle Tax		106	105
16/20 M Vehicle Tax	2	<u> </u>	2
Commercial Vehicle Tax	J1	43	64
Watercraft Tax			0
Gross Earngings (Intangibles) Tax			2
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,810	1042	
Resources Available:	1,810	1,816	173
Expenditures:	1,010	1,816	173
Distribution to the Board	1,810	1045	
	1,010	1,816	1,852
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	1,810	1.044	
Unencumbered Cash Balance Dec 31	1,010	1,816	1,852
2015/2016/2017 Budget Authority Amount	1,810		XXXXXXXXXXXXXXX
S mount		1,816 ppropriated Balance	1,852
	Total Evnenditur	hbrobriated Balance	
	YOUR DAPONGIUM	e/Non-Appr Balance	1,852
Del	inquent Comp Rate:	Tax Required	1,679
		116 Ad Valorem Tax	0
	ranount 01 20	TO AU Vatorem Tax	1,679

GLENWOOD TOWNSHIP

Computation to Determine Limit for 2017

1.	Tax Levy Amount in 2016 Budget			Amount of Levy
2.	Debt Service Levy in 2016 Budget	+	\$_	1,666
3.	Tax Levy Excluding Debt Service	-	\$ _	0
	The state of the s		\$ _	1,666
	2016 Valuation Information for Valuation Adjustments:			
4,	New Improvements for 2016:			
5.				
٥.	5a Damphal Danas (A) (
	5b. Personal Property 2015 - 21 305			
	5b. Personal Property 2015 5c. Increase in Personal Property (5a minus 5b) + 26,858 21,305 + 5,553			
	+ 5,553 (Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2016			
	0			
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)			
	3,555			
8.	Total Estimated Valuation July 1,2016 846,116			
9.	Total Valuation loss Valuation has			
<i>^</i> .	Total Valuation less Valuation Adjustment (8 minus 7) 840,563			
10.	Factor for Increase (7 divided by 9)			
	0.00001			
11.	Amount of Increase (10 times 3)	a	•	
10		- \$,	11
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$,	1,677
			÷	1,077
13,	Debt Service Levy in this 2017 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			
	resolution (12 plus 13)		-	1,677
15.	Consumer Price Index adjustment (14 times 15)			
	- and adjustment (14 times 13)			0.125%
16.	Consumer Price Index adjustment (14 times 15)			
		\$		2
17.	Maximum levy for budget year GLENWOOD TOWNSHIP, including debt service, not requiring 'not (14 plus 16)	2		
	(14 plus 16)			
		\$	_	1,679

Special District Name	Granite Township		
FUND PAGE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	0	
Receipts:			
Ad Valorem Tax	882	2,200	XXXXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	44	35	116
Recreational Vehicle Tax	0	T	6
16/20 M Vehicle Tax	25		7
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earngings (Intangibles) Tax			V
Miscellaneous			
Does miscellaneous exceed 10% of Total	I		
Total Receipts	951	2,248	140
Resources Available:	951	2,248	
Expenditures:		4,240	129
Distribution to the Board	951	2,248	0.004
	701	2,240	2,334
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures		2.40	
Unencumbered Cash Balance Dec 31	951	2,248	2,334
2015/2016/2017 Budget Authority Amoun	951	0	XXXXXXXXXXXXXXXXX
	<u> </u>	2,248	2,334
	Total Evnandia	Appropriated Balance re/Non-Appr Balance	
	rotar Expenditu		2,334
D.	elinquent Comp Rate:	Tax Required	2,205
		016 Ad Valorem Tax	0
	Antount of Z	oto Ad valorem fax	2,205
Allocation of Mot	or, Recreational, 16/2	20M Vehicle Taxes	
Budgeted Funds for 2016	Budget Tax Levy	MVT	DVT
General	Amount for 2015	147 A 7	RVT
Cemetery	2,200	35	2
Total	0		
Total	2200	35	2
Motor Vehicle Factor			
Recreational Vehicle Factor	_	0.015890909	
		-	0.00095
Budgeted Funds for 2016	16/20M	Comm Veh	Watercraft
General	11		Traiorotatt
Cemetery			
Total	11	0	0
16loa vetete n			
16/20 Vehicle Factor Commercial Vehicle Factor	0.00495		
	•••	0	
Watercraft Vehicle Fator			0
		_	

GRANITE TOWNSHIP

Computation to Determine Limit for 2017

1	. Tax Levy Amount in 2016 Budget		Amou	nt of Levy
2	. Debt Service Levy in 2016 Budget	+ ;	\$	2,200
3	. Tax Levy Excluding Debt Service	- ;	\$	0
		1	\$	2,200
	2016 Valuation Information for Valuation Adjustments:			
4,	New Improvements for 2016:	30		
5				
٥.	Increase in Personal Property for 2016: Sa. Personal Property 2016 + 251 427			
	51 m 1 = 401,401			
	Sc. Increase in Percent Beauty (5			
	+ +	0		
	(Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2016			
		0		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)			
_		10		
8.	Total Estimated Valuation July 1,2016 1,537,638			
Δ				
9.	Total Valuation less Valuation Adjustment (8 minus 7) 1,536,00	12		
10				
10.	Factor for Increase (7 divided by 9) 0.0010	16		
11.	Amount of Increase (10 times 3)	_		
,	Timount of increase (10 nmes 3)	+ \$		2
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)			
	22.73, excluding acot service, without a Resolution (3 plus 11)	\$		2,202
13.	Debt Service Levy in this 2017 Budget			
	J. W. W. Dudget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			
	5 This 13)		·	2,202
15.	Consumer Price Index adjustment (14 times 15)			
	V(x + smoots)			0.125%
16.	Consumer Price Index adjustment (14 times 15)			
		\$		3
17.	Maximum levy for budget year GRANITE TOWNSHIP, including debt service, not requiring 'not (14 plus 16)	_		
	(14 plus 16)		vote public	ation.'
		\$		2,205

Greenwood Township

-p-+		-	••
FUND	PAGE		

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,163	3,269	XXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	226	214	191
Recreational Vehicle Tax	0	0	1
16/20 M Vehicle Tax	129	145	152
Commercial Vehicle Tax		13	0
Watercraft Tax			2
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	3,518	3,641	346
Resources Available:	3,518	3,641	346
Expenditures:			340
Distribution to the Board	3,518	3,641	3,709
Miscellaneous			4
Does miscellaneous exceed 10% of Total E			•
Total Expenditures	3,518	3,641	3,709
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	•		3,709
		Appropriated Balance	
		re/Non-Appr Balance	
	Tax Required		
De	Delinquent Comp Rate:		5,305
		016 Ad Valorem Tax	3,363

GREENWOOD TOWNSHIP

Computation to Determine Limit for 2017

1.	Tax Levy Amount in 2016 Budget		Amoun	t of Levy
2.		+ \$	3	3,270
3,	Tax Levy Excluding Debt Service	- \$	S	0
	y manage by the operation	\$	·	3,270
	2016 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2016:			
	+	0		
5.	Increase in Personal Property for 2016:			
	5a. Personal Property 2016 + 77,157			
	5b. Personal Property 2015			
	5c. Increase in Personal Property (5a minus 5b) + 23 47			
	+ 23,47 (Use Only if > 0)	4		
6,	Valuation of Property that has Changed in Use during 2016	0		
7.	Tatal Valvation 1 31 1 1 1	_		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 23,47	4		
8.	Total Estimated Valuation July 1,2016 889 783	_		
٠.	10tal Estimated Valuation July 1,2016 889,783			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 866 300			
	866,30	<u>)</u>		
10.	Factor for Increase (7 divided by 9)			
	0.02716	<u>)</u>		
11,	Amount of Increase (10 times 3)	+ \$		
10	3r	7 J		89
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$		3,359
		•	·	=
13,	Debt Service Levy in this 2017 Budget			0
14	Maximum larry including 1-14			
	Maximum levy, including debt service, without a Resolution (12 plus 13)			3,359
15.	Consumer Price Index adjustment (14 times 15)			
	oversalite a rice index adjustment (14 times 15)			0.125%
16	Concumer Price Index editors (154)		~	
10.	Consumer Price Index adjustment (14 times 15)	\$		4
17.	Maximum levy for budget year GREENWOOD TOWNSTIP ! !			
	Maximum levy for budget year GREENWOOD TOWNSHIP, including debt service, not requiring (14 plus 16)		ce of vote p	ublication.'
	V k ··· = y	\$		3,363

Logan Township

1102			
Adopted Budget	Prior Year	Current Year	Proposed Dad
General	Actual for 2015	Estimate for 2016	Proposed Budget
Unencumbered Cash Balance Jan 1	0		Year for 2017
Receipts:		0	0
Ad Valorem Tax	1,154	1 177	
Delinquent Tax	0	1,1/3	XXXXXXXXXXXXXXXX
Motor Vehicle Tax	168	155	1 - 1
Recreational Vehicle Tax	3		171
16/20 M Vehicle Tax	19	3 19	4
Commercial Vehicle Tax		18	18
Watercraft Tax		10	21
Gross Earnings (Intangibles) Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F	· · · · · · · · · · · · · · · · · · ·		
Total Receipts	1,344	1,368	214
Resources Available:	1,344	1,368	
Expenditures:	1,017	1,300	214
Distribution to the Board	1,344	1,368	1 400
	2,311	1,300	1,406
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	1,344	1,368	1 407
Unencumbered Cash Balance Dec 31	0		1,406
2015/2016/2017 Budget Authority Amount:		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Appropriated Balance	1,406
		e/Non-Appr Balance	
		Tax Required	1,406
De	ray renduned	1,192	
	016 Ad Valorem Tax		
		AND THIOTOTT TAX	1,192

LOGAN TOWNSHIP

Computation to Determine Limit for 2017

1) * vinoutit in 7010 Diffibili			Amount of Levy
2	. Debt Service Levy in 2016 Budget	+	\$	1,173
3.	. Tax Levy Excluding Debt Service	-	\$	0
	v mg 200 dyl fill		\$	1,173
	2016 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2016: + 50,99	4		
5.	Increase in Personal Property for 2016: 5a. Personal Property 2016 + 240,337 5b. Personal Property 2015 - 345,044 5c. Increase in Personal Property (5a minus 5b)	<u>·</u> 0		
6.	(Use Only if > 0) Valuation of Property that has Changed in Use during 2016	_		
	The state of the last of the l	0_		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 50,994	4		
8.	Total Estimated Valuation July 1,2016 3,411,539	-		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 3,360,545	;		
10.	Factor for Increase (7 divided by 9) 0.01517	-		
11.	Amount of Increase (10 times 3)	+	\$	18
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	1,191
13.	Debt Service Levy in this 2017 Budget			
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			0
				1,191
15.	Consumer Price Index adjustment (14 times 15)			0.125%
16.	Consumer Price Index adjustment (14 times 15)	Ş		1
17.	Maximum levy for budget year LOGAN TOWNSHIP, including debt service, not requiring 'notice (14 plus 16)			uphlication!
	(14 plus 16)	\$		1,192
		4		1,172

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

43a

Long Island Township

Special District	TAUTH
FUND PAGE	

FONDIAGE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	0	1 car 101 2017
Receipts:		V	V
Ad Valorem Tax	2,178	2 250	XXXXXXXXXXXXXXXX
Delinquent Tax	0	2,237	AAAAAAAAAAAAAA
Motor Vehicle Tax	198	205	17/
Recreational Vehicle Tax	3	203	174
16/20 M Vehicle Tax	149	138	139
Commercial Vehicle Tax		138	26
Watercraft Tax		17	
Gross Earnings (Intangibles) Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	2,528	2,620	2.42
Resources Available:	2,528	2,620	342 342
Expenditures:		2,020	342
Distribution to the Board	2,528	2,620	2,629
	0	0	2,029
Miscellaneous		<u> </u>	
Does miscellaneous exceed 10% of Total I			
Total Expenditures	2,528	2,620	2,629
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	· · · · · · · · · · · · · · · · · · ·		2,629
	<u></u>	Appropriated Balance	2,029
		e/Non-Appr Balance	2,629
	*	Tax Required	2,029
De	2,201		
	linquent Comp Rate: Amount of 20	016 Ad Valorem Tax	2,287
			2,201

LONG ISLAND TOWNSHIP

Computation to Determine Limit for 2017

I	. Tax Levy Amount in 2016 Budget		Amount of Levy
2	Debt Service Levy in 2016 Budget	+ \$ _	2,259
3	. Tax Levy Excluding Debt Service	- \$ _	(
	2016 Valuation Information for Valuation Adjustments:	\$_	2,259
4.	. New Improvements for 2016: + 20,905		
5.	. Increase in Personal Property for 2016:		
	Sa. Personal Property 2016		
	30. Personal Property 2015		
	JC. Increase in Personal Property (Sa minus 5h)		
	(Use Only if > 0)		
6.	· .		
٠.	Valuation of Property that has Changed in Use during 2016 46		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)		
	38,060		
8.	Total Estimated Valuation July 1,2016 3 415 974		
	0,130,574		
9.	Total Valuation less Valuation Adjustment (8 minus 7)		
10			
10.	Factor for Increase (7 divided by 9) 0.01127		
11	Amount of Increase (10 times 3)		
- 4.	+ through of mercase (10 times 3)	S	25
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	`-	
	2017), excluding debt service, without a Resolution (3 plus 11)	\$	2,284
13.	Debt Service Levy in this 2017 Budget	_	
			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		
		=	2,284
15.	Consumer Price Index adjustment (14 times 15)		
			0.125%
16.	Consumer Price Index adjustment (14 times 15)	_	
		\$	3
17,	Maximum levy for budget year LONG ISLAND TOWNSHIP, including debt service, not requiring 'n (14 plus 16)		• C
	(14 plus 16)		
		\$	2,287

Phillipsburg Township

FUND PAGE

FUNDIAGE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	(
Receipts:			
Ad Valorem Tax	864	880	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	54	54	<u> </u>
Recreational Vehicle Tax	1	2	· · · · · · · · · · · · · · · · · · ·
16/20 M Vehicle Tax	8	10	· }
Commercial Vehicle Tax		10	
Watercraft Tax			10
Gross Earnings (Intangibles) Tax			, 10
Miscellaneous	•		
Does miscellaneous exceed 10% of Total R			
Total Receipts	927	965	102
Resources Available:	927	965	102
Expenditures:			XV2
Distribution to the Board	927	965	1,003
Miscellaneous			
Does miscellaneous exceed 10% of Total I	· · · · · · · · · · · · · · · · · · ·		
Total Expenditures	927	965	1,003
Unencumbered Cash Balance Dec 31	0	_	XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:			1,003
·	Non-A	ppropriated Balance	.,,,,,,,
		Non-Appr Balance	1,003
	~	Tax Required	901
Del	inquent Comp Rate:	,,	0
		16 Ad Valorem Tax	901

PHILLIPSBURG TOWNSHIP

Computation to Determine Limit for 2017

1. Tax Levy Amount in 2016 Budget		Amount of Levy
2. Debt Service Levy in 2016 Budget	+ \$	88
	- \$	(
3. Tax Levy Excluding Debt Service	\$	889
2016 Valuation Information for Valuation Adjustments:	•	
4. New Improvements for 2016: + 76,52	<u> 8</u>	
5. Increase in Personal Property for 2016:		
5a. Personal Property 2016 + 938,356		
5b. Personal Property 2015 - 959,328		
5c. Increase in Personal Property (5a minus 5b)	0	
(Use Only if > 0)	<u>v</u>	
6. Valuation of Property that has Changed in Use during 2016 12,35	7	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6) 88,88	5	
8. Total Estimated Valuation July 1,2016 7,001,761		
9. Total Valuation less Valuation Adjustment (8 minus 7) 6,912,876	5_	
10. Factor for Increase (7 divided by 9)	<u>;</u>	
11. Amount of Increase (10 times 3)	+ \$	11
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	900
13. Debt Service Levy in this 2017 Budget	_	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		900
15. Consumer Price Index adjustment (14 times 15)		0.125%
16. Consumer Price Index adjustment (14 times 15)	s	1
17. Maximum levy for budget year PHILLIPSBURG TOWNSHIP, including debt service, not requiring (14 plus 16)	g 'notice \$	

Plum Township

FUND	PAGE
-------------	------

- 0.1.2 T.1.GE			
Adopted Budget	Prior Year	Current Year	
General	Actual for 2015	ł company of the state of the s	Proposed Budget
Unencumbered Cash Balance Jan 1	0	Estimate for 2016	Year for 2017
Receipts:	<u>V</u>	0	0
Ad Valorem Tax	496		
Delinquent Tax	490	507	XXXXXXXXXXXXXXXX
Motor Vehicle Tax	66	0	
Recreational Vehicle Tax	2	64	60
16/20 M Vehicle Tax	15	2	2
Commercial Vehicle Tax	1.7	14	13
Watercraft Tax		6	6
Gross Earnings (Intangibles) Tax	387		14
Miscellaneous	307	450	450
Does miscellaneous exceed 10% of Total F			
Total Receipts	966	4.014	
Resources Available:	966	1,043	545
Expenditures:	900	1,043	545
Distribution to the Board	966	1010	
	900	1,043	1,056
Miscellaneous			
Does miscellaneous exceed 10% of Total I			·
Total Expenditures	966	1 0 40	
Unencumbered Cash Balance Dec 31	0	1,043	1,056
2015/2016/2017 Budget Authority Amount:	U	0	XXXXXXXXXXXXXXX
		ppropriated Balance	1,056
	Total Evnenditur	e/Non-Appr Balance	
	Total Dybounitiff	, i	1,056
De.	Tax Required	511	
20.	0		
	rinount Of Zo	016 Ad Valorem Tax	511

PLUM TOWNSHIP

Computation to Determine Limit for 2017

	1. Tax Levy Amount in 2016 Budget			Amount of Levy
	2. Debt Service Levy in 2016 Budget	+	\$	507
3	3. Tax Levy Excluding Debt Service	-	\$	
			\$	507
	2016 Valuation Information for Valuation Adjustments:			
4	. New Improvements for 2016:			
,	11,945			
5	. Increase in Personal Property for 2016:			
	oa. Personal Property 2016			
	30. I CISOIIAI Property XIII S			
	55. Inclease in Personal Property (5a minus 5b)			
	1,06,1			
_	(Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2016			
_	V			
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)			
^	19,332			
8,	Total Estimated Valuation July 1,2016 2,851,307			
	2,002,307			
9.	Total Valuation less Valuation Adjustment (8 minus 7)			
	2,001,775			
10.	Factor for Increase (7 divided by 9)			
	0.00690			
Ц,	Amount of Increase (10 times 3)	_		
		- \$		3
12,	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)			
		\$		510
13.	Debt Service Levy in this 2017 Budget			
				0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			
				510
15.	Consumer Price Index adjustment (14 times 15)			
	() Hilly 13)			0.125%
16.	Consumer Price Index adjustment (14 times 15)			
	adjustment (14 times 15)	\$		1
17.	Maximum levy for hydget year Dr. th. (posts) year			<u> </u>
	Maximum levy for budget year PLUM TOWNSHIP, including debt service, not requiring 'notice of vo	ote	րուհ	lication !
	(Art plus 20)	\$	Pwo	
				511

Prairie View Township

FU	JND	PAGE	

Prior Year	Current Year	Proposed Budget
Actual for 2015		Year for 2017
0		0
	<u> </u>	, V
· · · · · · · · · · · · · · · · · · ·		VVVVVVVVVVVVVV
		XXXXXXXXXXXXXXXX
	<u> </u>	
192	225	225
	443	
	\	
192	225	225
		225
	JHQ.	
192	225	225
192	225	225
		225
	Appropriated Balance	223
		225
* '/		0
linquent Comp Rate:	1 reoganea	0
_	016 Ad Valorem Tax	0
	Actual for 2015 0 192 192 192 192 192 191 192 192 193 194 Implies the strength of	Actual for 2015 Estimate for 2016

		The second secon

PRAIRIE VIEW TOWNSHIP

Computation to Determine Limit for 2017

	. Tax Levy Amount in 2016 Budget		Amount of Levy
2	2. Debt Service Levy in 2016 Budget	+ \$. (
3	3. Tax Levy Excluding Debt Service	- \$	
	2016 Valuation Information for Valuation Adjustments:	\$	
4	. New Improvements for 2016: + 36,221		
5	. Increase in Personal Property for 2016:		
	Sa. Personal Property 2016 + 126 gas		
	36. Telsonal Property 2015		
	5c. Increase in Personal Property (5a minus 5b)		
	$\frac{2,07}{\text{(Use Only if} > 0)}$		
6.	Valuation of Property that has Changed in Use during 2016		
7.	<u> </u>		
′'	Total Valuation Adjustment (Sum of 4, 5c, and 6)		
8.	Total Estimated Valuation Tule 1 2016		
	2,142,117		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 2 103 230		
	2,103,237		
10,	Factor for Increase (7 divided by 9)		
11	0.01848		
ĮĮ.	Amount of Increase (10 times 3)	- s	۵
12.		Ψ	0
	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	A
13.	Debt Service Levy in this 2017 Budget	7-	
			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		
	a state of the mode a Resolution (12 plus 13)	_	0
15.	Consumer Price Index adjustment (14 times 15)		
	S (x c valve 15)	_	0.125%
16.	Consumer Price Index adjustment (14 times 15)		
		\$_	0
17.	Maximum levy for budget year PRAIRIE VIEW TOWNSHIP, including debt service, not requiring 'n (14 plus 16)		
	(14 plus 16)		of vote publication
		\$	0

Rushville Township

		-	
FUND	PAGE		

TONDIAGE			
Adopted Budget	Prior Year	Current V.	
General	Actual for 2015	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1		Estimate for 2016	Year for 2017
Receipts:	0	0	
Ad Valorem Tax	661		
Delinquent Tax			XXXXXXXXXXXXXXXX
Motor Vehicle Tax	0 15	0	
Recreational Vehicle Tax	13	19	X-/
16/20 M Vehicle Tax	8	0	
Commercial Vehicle Tax	0	10	<u> </u>
Watercraft Tax			0
Gross Earnings (Intangibles) Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	684		
Resources Available:	684	718	28
Expenditures:	U04	718	28
Distribution to the Board	684	210	
	V84	718	718
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Expenditures	684	740	
Unencumbered Cash Balance Dec 31		718	718
2015/2016/2017 Budget Authority Amount:	<u> </u>		XXXXXXXXXXXXXXX
_	···········	ppropriated Balance	718
	Total Expenditure	e/Non-Appr Balance	
	z z z z z z z z z z z z z z z z z z z	-	718
Del	linquent Comp Rate:	Tax Required	690
2.		16 Ad Valorem Tax	0
	XOSHELL OI ZO	TO YOU A STOLETH TAX	690

RUSHVILLE TOWNSHIP

Computation to Determine Limit for 2017

1 2 3		+ \$ - \$	Amount of Levy 689
	2016 Valuation Information for Valuation Adjustments:	\$	689
4,	. New Improvements for 2016:	0	
5,	Increase in Personal Property for 2016: 5a. Personal Property 2016 +		
	(Use Only if	> 0)	
6.	Valuation of Property that has Changed in Use during 2016	0	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	0	
8.	Total Estimated Valuation July 1,2016 899,910		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	399,910	
10.	Factor for Increase (7 divided by 9)	0.00000	
11,	Amount of Increase (10 times 3)	+ \$	0
	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	689
13,	Debt Service Levy in this 2017 Budget	-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		689
15.	Consumer Price Index adjustment (14 times 15)	-	0.125%
	Consumer Price Index adjustment (14 times 15)	\$	1
17.	Maximum levy for budget year RUSHVILLE TOWNSHIP, including debt service, not requi	iring 'notice of	vote publication.'
		\$	690

Solomon Township

FUND PAGE	Sommon Township		
Adopted Budget	The Tr		
General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2015	Estimate for 2016	Year for 2017
Receipts:	0	0	
Ad Valorem Tax	0.0	Commence of the commence of th	
Delinquent Tax	2,978	3,179	XXXXXXXXXXXXXXX
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	275	235	270
16/20 M Vehicle Tax	4	4	5
Commercial Vehicle Tax	101	104	105
Watercraft Tax		7	15
Gross Earnings (Intangibles) Tax			1
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	2.250		
Resources Available:	3,358	3,529	396
Expenditures:	3,358	3,529	396
Distribution to the Board	0.000		
	3,358	3,529	3,623
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
I otal Expenditures	2.220		
Unencumbered Cash Balance Dec 31	3,358	3,529	3,623
2015/2016/2017 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
			3,623
	Non-Al	propriated Balance	

Non-Appropriated Balance
Total Expenditure/Non-Appr Balance
Tax Required
Delinquent Comp Rate:
Amount of 2016 Ad Valorem Tax

3,623

0
3,623

3,227

SOLOMON TOWNSHIP

Computation to Determine Limit for 2017

1.	Toy Love America 2016 D. L.			Amount of Levy
2.	Tax Levy Amount in 2016 Budget	•	+ \$	3,179
	Debt Service Levy in 2016 Budget		· \$ _	0
3,	Tax Levy Excluding Debt Service		\$	3,179
	2016 Valuation Information for Valuation Adjustments:			-
4.	New Improvements for 2016:	33,473		
5.	Increase in Personal Property for 2016: 5a. Personal Property 2016 + 125,255 5b. Personal Property 2015 - 234,501 5c. Increase in Personal Property (5a minus 5b) +	. 0		
	(Use Only if	> 0)		
6.	Valuation of Property that has Changed in Use during 2016	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	33,473		
8.	Total Estimated Valuation July 1,2016 2,437,810			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	404,337		
10.	Factor for Increase (7 divided by 9)	0.01392		
11.	Amount of Increase (10 times 3)	4	· \$	44
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	3,223
13.	Debt Service Levy in this 2017 Budget		-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			3,223
15.	Consumer Price Index adjustment (14 times 15)			0,125%
16.	Consumer Price Index adjustment (14 times 15)		\$	4
17.	Maximum levy for budget year SOLOMON TOWNSHIP, including debt service, not requi(14 plus 16)	iring 'noti		ote publication.'
	(14 plus 10)		\$	3,227

Receipts:

Ad Valorem Tax

Motor Vehicle Tax

Recreational Vehicle Tax

Delinquent Tax

ship

543

0

44

Current Year

Estimate for 2016

0

0

37

Proposed Budget

Year for 2017

34

566 xxxxxxxxxxxxxxxx

FUND PAGE	Sumner Township
Adopted Budget	D.: 37
General	Prior Year
Unencumbered Cash Balance Jan 1	Actual for 2015
D	

Transfer venicle 1ax			J4
16/20 M Vehicle Tax	L		
Commercial Vehicle Tax	33	3(32
Watercraft Tax		11	
Gross Earnings (Intangibles) Tax			0
Miscellaneous	24		
Does miscellaneous exceed 10% of Total F	·		
Total Receipts			
Resources Available:	645	645	79
Expenditures:	645	645	
Distribution to the Board			
	645	645	646
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Lotal Expenditures			
Unencumbered Cash Balance Dec 31	645	645	646
2015/2016/2017 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXX
Timouni.			646
	Non-A	ppropriated Balance	
	total Expenditure	Non-Appr Balance	646
Poli		Tax Required	567
Den	inquent Comp Rate:	Ţ	0
	Amount of 20	16 Ad Valorem Tax	567
		144	

Page No.

50

SUMNER TOWNSHIP

Computation to Determine Limit for 2017

1.	Tax Levy Amount in 2016 Budget		Amo	ount of Levy
2.	Debt Service Levy in 2016 Budget	+ \$:	566
3.	Tax Levy Excluding Debt Service	- \$,	
	- m. 201, 22teading Dept del vice	\$		566
	2016 Valuation Information for Valuation Adjustments:			, , , , , , , , , , , , , , , , , , ,
4.	New Improvements for 2016:			
_				
5.	Increase in Personal Property for 2016:			
	5a. Personal Property 2016 + 14,098			
	5b. Personal Property 2015 - 13,496			
	5c. Increase in Personal Property (5a minus 5b) + 602			
	(Use Only if > 0)			
6.	·			
u.	Valuation of Property that has Changed in Use during 2016 0			
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)			
••	4011 • And attorn Adjustiment (Sum of 4, 5c, and 6)602			
8.	Total Estimated Valuation July 1,2016 855.077			
	10tal Estimated Valuation July 1,2016 855,077			
9,	Total Valuation less Valuation Adjustment (8 minus 7) 854 475			
	854,475			
10.	Factor for Increase (7 divided by 9)			
	0.000/0			
11.	Amount of Increase (10 times 3)	· \$		•
		•	·	0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	S		566
		Ū		200
13,	Debt Service Levy in this 2017 Budget			0
1.4	Bifordament to the second			
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			566
1.5	Community to the state of the s			
15.	Consumer Price Index adjustment (14 times 15)			0.125%
16.	Consumer Price Index adjustment (14 times 15)	\$		1
17	Manimum Lange C. T. C. S. C. S.			
L /,	Maximum levy for budget year SUMNER TOWNSHIP, including debt service, not requiring 'notice	ofv	ote pub	lication.'
	(14 plus 16)	\$	•	567

ıship

FUND PAGE	Towarda Towns
Adopted Budget	70.
Camanal	Prior Year

Adopted Budget	70.1	- CONTRACTOR OF THE CONTRACTOR	
General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2015	Estimate for 2016	Year for 2017
Receipts:	0		
Ad Valorem Tax			
Delinquent Tax	1,007	1,027	XXXXXXXXXXXXXXXX
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	10	13	20
16/20 M Vehicle Tax	0	0	
Commercial Vehicle Tax	9	. 9	9
Watercraft Tax			0
Gross Earnings (Intangibles) Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4.042		
Resources Available:	1,026	1,049	29
Expenditures:	1,026	1,049	29
Distribution to the Board	1.005		
	1,026	1,049	1,061
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Expenditures	1.000		
Unencumbered Cash Balance Dec 31	1,026	1,049	1,061
2015/2016/2017 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXX
Timount,			1,061
	Total Evnanditure	ppropriated Balance	
	Total Expenditing	/Non-Appr Balance	1,061
Del	inquent Comp Rate:	Tax Required	1,032
201	Amount of 20	16 4 3 77 1	0
	Amiount Of 20	16 Ad Valorem Tax	1.032

1,032

TOWANDA TOWNSHIP

Computation to Determine Limit for 2017

1.	Tax Levy Amount in 2016 Budget		Amount of Levy
2.	Debt Service Levy in 2016 Budget	+ \$ _	1,027
3.	Tax Levy Excluding Debt Service	\$_	0
	5	\$_	1,027
	2016 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2016:		
	3,845		
5.	Increase in Personal Property for 2016:		
	5a. Personal Property 2016 + 737,155		
	5b. Personal Property 2015 - 1,189,574		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2016		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 5,845		
^			
8.	Total Estimated Valuation July 1,20161,658,856		
9.	Total Valuation less Voluntian Admir value		
- •	Total Valuation less Valuation Adjustment (8 minus 7) 1,653,011		
10.	Factor for Increase (7 divided by 9)		
	0.00354		
11.	Amount of Increase (10 times 3)	•	
		\$	4
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	S	1,031
		· <u> </u>	1,001
15.	Debt Service Levy in this 2017 Budget		0
14.	Maximum levy, including dabt sawring with and B	~	
- /-	Maximum levy, including debt service, without a Resolution (12 plus 13)		1,031
15.	Consumer Price Index adjustment (14 times 15)		
	and and any annum (14 times (3)		0.125%
16.	Consumer Price Index adjustment (14 times 15)		
	·	\$	1
17.	Maximum levy for budget year TOWANDA TOWNSHIP, including debt service, not requiring 'notic		135
	(14 plus 16)		
		\$	1,032

Walnut Township

171	JND	D.A	OF
T. £	JIND	FA	4

- ONE TAGE			
Adopted Budget	Prior Year		
General	Actual for 2015	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1		Estimate for 2016	Year for 2017
Receipts:	0	C	(
Ad Valorem Tax	2 224		
Delinquent Tax	3,327	3,385	XXXXXXXXXXXXXXXX
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	32	28	
16/20 M Vehicle Tax	0	0	
Commercial Vehicle Tax	23	18	15
Watercraft Tax			0
Gross Earnings (Intangibles) Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	4.00		
Resources Available:	3,382	3,431	65
Expenditures:	3,382	3,431	65
Distribution to the Board	0.000		
	3,382	3,431	3,454
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	2.435		
Unencumbered Cash Balance Dec 31	3,382	3,431	3,454
2015/2016/2017 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXX
- Morris Amount.		!	3,454
	Non-A	ppropriated Balance	
	rotat Expenditure	/Non-Appr Balance	3,454
Dati	manage of the same	Tax Required	3,389
Den	nquent Comp Rate:		0
	Amount of 20	16 Ad Valorem Tax	3,389

WALNUT TOWNSHIP

Computation to Determine Limit for 2017

į	1. Tax Levy Amount in 2016 Budget			A	mount of Levy
4	2. Debt Service Levy in 2016 Budget		+ ;	\$	3,385
=	3. Tax Levy Excluding Debt Service		- ;	\$	0
	2016 Valuation Information for Valuation Adjustments:		,	\$	3,385
4	. New Improvements for 2016: +	0			
5	. Increase in Personal Property for 2016:				
	12 Personni Duomani 2016				
	5h Danas 1 B				
	5c. Increase in Personal Property (5a minus 5b)				
	•	0			
	(U	se Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2016	,			
	Use during 2016	_ 0			
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)				
	Januarie (outil of 4, 3c, and 6)	0			
8.	Total Estimated Valuation July 1,2016 1,000,430				
9.	Total Valuation less Valuation Adjustment (8 minus 7)				
	Adjustment (8 minus 7)	1,000,430			
10.	Factor for Increase (7 divided by 9)				
	and and another the second of	0.00000			
11.	Amount of Increase (10 times 3)				
	or more (to miles 3)	+	· \$		0
12.	Maximum Tax Lava avaluding data		•		
	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11))	\$		3,385
			•	 -	2,303
,	Debt Service Levy in this 2017 Budget				٨
14	Maximum long industrial at a				0
,	Maximum levy, including debt service, without a Resolution (12 plus 13)				3,385
15	Communication of the contract		1		3,363
13.	Consumer Price Index adjustment (14 times 15)				0.1010.
					0.125%
16.	Consumer Price Index adjustment (14 times 15)				
			\$.		4
17.	Maximum levy for budget year WALNUT TOWNSHIP, including debt service, no (14 plus 16)	-	, s		
	(14 plus 16)	or requiring 'notice	of v	ote pi	iblication."
			\$ _		3,389

Notice of Vote - Phillips County

In adopting the 2017 budge	t the governing body voted to increase property taxes in an
amount Preater than the St	nount levied for the 2016 budget, adjusted by the 2015 CPI for members voted in favor of the budget and

RESOLUTION NO. <u>5 23</u>

A resolution expressing the property taxation policy of the Phillips County Commission with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budgets of Phillips County exceeding the amount levied to finance the 2016 budgets as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, and (3) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Phillips County provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Phillips County Commission that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this $\frac{8^{+h}}{f}$ day of $\frac{Q_{u,qu,q,f}}{f}$, 2016 by the Phillips County Commission.

Phillips County Commission

um Assuring

Notice of Vote - Phillips County

In adopting the 2017 budget the governing body voted to increase property taxes in an
amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for
all urban consumers members voted in favor of the budget and/_ members
voted against the budget.

(First published in The Advocate, Thursday, August 4, 2016) 11

NOTICE OF BUDGET HEARING

The governing body of

<u>FEMILIAN County</u>

will meet on August 15, 2016 at 10:1) Ahl at County County Room at the County Courtboute for the purpose of hearing and
answering objections of expaners relating to the proposed use of all foods and the amount of an advancements.

animering objections of texpapers relating to the proposed use of all funds and the amount of ad velocess tax. Detailed budget information is evallable at County Clerk's Office and will be available at this hearing.											
•	Treated bedaes 1910	twarish II s.	BUDGET SUM	rk's Omce 11	id will be available at	this hearing.					
Praposed I	ludset 2017 Fraendi	tures and de	BUDGET SUM Seem of 2016 Ad Valu	MARY	LD-Lat		_				
	Estimated	Ter Rere fe	nalisetta atenna den	TED TAX ESTA	parp (pe tos riward ?	mits of the 1917 be	भोट्टर,				
	Emmeted Tax Race is rubject to change depending on the final assessed valuation.										
Prior Year Actual for 2015 Current Year Estimate for 2016 Proposed Rodget Year for 2017											
	31121 1122 1141	Actual				d Bodget Year for					
FUND	Expenditures	TarRate		Actual	Budget Authorit						
General	1,814,50			Tax Rate	-4						
Road & Bridge	2,577.19										
Landing	449,13										
EMS-Ambalance	450,85										
Consty Health	457,36										
Norions Weed	186,60										
Appraises Cost	121,42										
Electon	30,93										
Employee Besellte	1,842,079										
Censervades	13,5%				-777-177						
Canaly Fair	24,503										
fürerleaf Sockey	10,119				20,400						
Respital Board	345,713				3727		0.234				
Eccocale Development	225,077		459,55				6.000				
Mescal Health	46,054				464,764						
Mestal Recedarica	58,072										
Assi Living Debt Service	161,707										
Horpital Breds	30,603		33,600		39,660		3,000				
Nordees Weed Cap. Opt		1	58,972		58,973						
County 931	12,341	T	120,419		157,454		ł				
Sp Alected Program	6,540	1	29,556		19,557		 				
Toziúca & Prezastica	24,169		17,000		17,060		 				
Local Emergency Plane!	133	1	11,638		12,237		 				
Non-Budgeted Funds-A	264,530				12,207	 					
Non-Budgeted Feati-H	485,553				·	 	├				
Non-Budgeted Feads C	\$3,483	1		 	 	 	 -				
Nea-Bodgered Frede-D	326,515			1			 				
Non-Budgeted Funds E	25,810			1	·	 					
New-Boogeted Fants-P	7,794					 	 				
		1		1							
Totals	10,115,619	92,350	9,539,351	91.331	9,691,778	5.495,677	97,633				
Lest: Transfers	714,243		209,364		224,364		77,000				
Net Expenditure	9,401,376	1	9,329,987	7	9,378,414						
Total Tax Levied	5,092,062]	4,980,470	ĭ	1 TOTAL CONTROL						
Aucued Valeation	35,115,075]	54,207,681	1	\$5,953,311	1					
		•		•		J					
Outstanding ladebieds	M33,										
January I,	2014		2015		2016						
G.O. Boads	9		, s	}	0	1					
Revenue Bonds	\$60,08	1	60,000	1	39,090	1					
Other	257,543		211,910]	184,918	j					
Lease Pur. Princ.	1,654,373		1,384,995]	1,610,277						
Yotal	7,401,916		1,656,905]	1,825,215	1					
,				•							
	Prior Year Actor		Current Year Estim	ete for 1016	Proposed	Budget Year for 20	17				
Other County		Actual		Actual	Bedget Acthority	Amount of 2016	Est.				
Special District Funds	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*				
Fire District No. 2	37,591	3.737	39,107	3.935	39,516	35,435	4,645				
Fire District No. 3A	12,532	2.746	12,793	2.492	13,224	11,919	2.342				
Fire District No. 3B	22,413	7.653	22,746	6.862	23,217	21,332	5.104				
-											
	Prior Year Actual		Carrent Year Estine			lodget Year for 10	17				
Other County		Acous		Actasl	Budget Authority	Amount of 2015	Est.				
Special District Fueds	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		Tax Rate*				

			321110	9,994	23,217	21,332	5.19		
ſ	Dring Van 4 shu	17-7015	C				,		
Other County	Prior Year Actual for 7015			Current Year Estimate for 1016		Proposed Bodget Year for 1917			
		Yenth		Actual	Budget Authority	Amount of 2016	Est.		
Special District Fueds	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate		
Fire District No. 2	37,591	3.737	39,107	3,935	39,516	35,435	4.60		
Fire District No. 3A	12,582	2.746	12,793	2,492	11,224	11,919	2.34		
Fire District No. 3B	72,413	7.658	22,746	6.852	23,217	21,332	6.30		
Bearer Tonnibly	463	0.355	469	9348	409	370	6.31		
Crystal Township	1,489	0.000	1.500	0.000	1,560	0	93,0		
Freedom Tonnskip	1,556	9.739	1,228	9.974	1,361	1,120	0.97		
Gleanwood Tonuship	1,810	2.389	1,916	2.246	1,352	1,679	1,98		
Graalte Township	951	0.335	2,248	1.679	2,334	2,205	1.43		
Greenwood Township	3,518	4,730	3,641	4,469	3,769	5,163	3.97		
Legas Towaship	1,344	0.336	1,36\$	0.347	1,126	1,192	6.3		
Long Island Township	2,519	0.750	2,610	0.704	2,629	3,287	0,67		
Plan Tewaskip	964	0.291	1,043	9.189	1,955	511	9.17		
realthe View Township	191	0.000	225	0.900	225	- 77	0.00		
Rushville Township	684	0.930	713	0.853	719	690	0.76		
qiduan Tonubio	3,358	1,192	3,529	1,320	3,623	3,227	1.32		
giamuer Township	645	0.793	645	9.742	646	567	0.66		
fonanda Tonnship	1,026	9.281	1,049	8.511	1,061	1,832	0.63		
Walnut Township	3,392	1.974	3,431	2.817	3,454	3,389	338		

Arrested Valuations			
Fire District 2	9,001,176	8,916,598	8,845,276
Fire District JA	4,696,602	4,609,374	5,083,239
Fire District JB	2,517,454	3,015,543	3,343,835
Beaver Township	916,376	1,058,108	1,158,560
Crystal Township	1,035,794	1,230,120	1,373,199
Freedom Temeship	1,463,602	1,145,336	1,148,336
Gleawood Township	6\$9,475	741,523	8(6,116
Granite Township	2,626,833	2,038,410	1,537,638
Greenwood Township	683,990	741,623	\$16,116
Legan Township	3,441,218	3,376,380	3,411,539
Long Island Township	2,915,002	3,109,506	
Pium Townskip	2,476,565	1,633,995	3,415,974
Frairie View Tonnship	1,494,763	1,610,667	2,851,307
Rashville Township	731,323	897,367	
Solomon Tennihip	2.326.542	2,408,109	859,910
olderive Texaship	690,950	762,702	2,437,810
Ionarda Tonnship	3,573,975	2,005,051	855,077
Nalsul Teemalp	1,689,936	1,101,673	1,658,856

		:
		ļ